

*Territory of Guam*

OFFICE OF THE GOVERNOR  
AGANA, GUAM 96910  
U.S.A.

AUG 21 1987

Honorable Pilar C. Lujan  
Acting Speaker, Nineteenth Guam Legislature  
Post Office Box CB-1  
Agana, Guam 96910

Dear Madame Speaker:

Transmitted herewith is Substitute Bill No. 476, which I have signed into law as of this date.

I must confess that I have taken this act with strong reservations. There are many aspects of this bill which are ...upon analysis ...faulty. The only real impetus for approving this measure is the necessity of preventing a payless payday this week and the extreme urgency of meeting the outstanding obligations of this Government ... such as some \$18 million in tax refunds our people have long been waiting for, money for vendors who have supplied our hospital, schools and other institutions and services, money to pay for overtime already earned by many of our hard-working Government employees, money to pay our retirement fund for past deposits not made, and other current obligations ... as well as the need to meet obligations that are ongoing for the balance of this fiscal year, such as payroll and operational expenses.

It is also vital that we begin immediate implementation of the sewer reversal project. We must address this crying infrastructural need as soon as possible if we are not to jeopardize the public health and the continuing economic expansion of this Territory, as well as hundreds of millions in development which will bring great benefits to our people.

These reasons alone compel me to approve this measure. Nonetheless, and especially in view of the fact that the many appropriations contained in this bill are not accompanied by sources of new revenue, I have determined it necessary in the interest of maintaining some level of fiscal responsibility to reduce the appropriations in Bill 476 by \$ 1.36 million.

*Recd. 5/24/87  
5:13 pm  
J. Lujan*

Honorable Pilar C. Lujan  
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It is apparent to me that we all agree on the need to improve service to our people and pay the legitimate obligations of this Government. We all agree on the need to build the infrastructure of this Territory in a manner consistent with the economic growth we avidly anticipate in the near future, and on the essential task of reducing our Government deficit.

This must be the last time that this Government ever has to borrow funds simply to meet operational costs. It is my sincere hope that revenue enhancement is addressed in the 1988 budget, so that we can truly restore fiscal integrity and quality service to the people.

The administration remains unconvinced that we shall see the revenue levels forecast in Section 1 of this bill. We appreciate the Legislature's concurrence with the necessity to borrow funds to meet cash obligations this fiscal year. This will hopefully prevent our having to defer the payment of obligations to some time in the future. We now all recognize that this is the root of our growing deficit problem, this constant desire to defer (augmented by the practice of appropriation without real revenue sources) and it is promising that we have come together in a positive move to assure that such deferrals cease. Let us remember, however, that what we borrow today we must repay tomorrow. We need new revenue sources to do this.

There are a few riders attached to this measure which cause immediate problems.

One of these troublesome sections is Section 136. This section which establishes a new freedom of information act for the Territory is at first glance a wonderful thing. I am personally highly supportive of such legislation generically, indeed, I authored Guam's first Sunshine Statute.

Unfortunately, upon close scrutiny Section 136 will be a problem for this Government. Especially troublesome is the new subsection 6990. I assure you that especially in these times, we cannot afford to have the Directors of our Departments and Agencies spend 90 days doing nothing more than conducting an inventory and classification of all publicly held writings. The task mandated by this subsection seems monumental given the time frame prescribed and accomplishable only by ignoring many other vital concerns.

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We would appreciate some modification of this section. It is, after all a question of priorities. There are many important administrative tasks to be accomplished in the meeting of our fiscal goals and social goals such as the reduction of crime, and the restoration of good service in our health and education system. These objectives will suffer unless our administrators and Directors are given a more reasonable time frame with which to complete what could be a monumental task.

This administration stands foursquare, as always, behind a strong defense of the public right to know, but we recognize that there are perhaps less cumbersome ways of guaranteeing that right. For our part, we do so by simply trying to meet ... to the best of our ability ... every legitimate request for information.

Another problematic section is Section 89. Section 89 is unnecessary. This administration has already reduced employment in the line departments and agencies of this Government by 10% in the first seven months of this year. We are pleased with our progress, and will continue to strive towards our objective to reduce these personnel costs, regardless of the presence or absence of legislation such as this.

Although we are more than pleased to work with the Legislature in developing ways to reduce employment in the public sector ... the specifics of Section 89 seem to indicate that the Legislature intends to step over the Organic Act bounds of Separation of Powers and become another Executive Branch. This type of section severely erodes our ability to function effectively within the fiscal constraints that prevailing conditions, and the previous Administration, have imposed upon us.

I am also disturbed by Section 89's disregard for the autonomous nature of our Port, GTA, GPA, University and Community College and all the Autonomous Agencies, many of which derive no part of their operating expenses from the General Fund. Indeed, I am sufficiently concerned to have directed Counsel to examine whether Section 89 may constitute a problem for the covenants surrounding financing for GTA and GPA. Beyond the shadow of a doubt, this section further erodes the autonomy of our institutions of higher learning and may pose a threat to accreditation.

Honorable Pilar C. Lujan  
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Once again, this measure has reminded me of the need to discontinue the practice of multi-subject legislation, a practice that I fought against during that time I was myself a Senator. It is vital that we begin to look at pieces of legislation which involve a single subject, so that each proposal can be evaluated upon its own merit, and even more importantly, so that each proposal has the benefit of public hearing. We must not allow measures to become law without the input of the people whom we all serve ... the people of Guam. I sincerely hope you will join with me in restoring to our people this legitimate franchise.

In conclusion, I urge the Legislature to reconsider the sections that have been noted. I am well aware of the conditions upon which some of these amendments and riders were adopted and am interested, as I know you are, in making sure that these sections do not have any unforeseen and damaging effects to our Territory.

Further, I once again express my confidence that the Legislature will address this Territory's crying need to identify new sources of revenue in Fiscal Year 1988, so that our people can receive the level of service from their Government they expect and deserve, in a manner consistent with responsible financial practice. We must reduce the Government deficit. We must improve the quality of service delivered to our people in all areas. I know that this is our mutual goal. It seems to me that our course is clear.

At the end of this fiscal year, our total unreserved General Fund deficit and associated long-term debt will total around \$176 million, not inclusive of the unfunded Retirement Fund liability. Let us assure our people that this number will decline in the future.

I have made the following specific changes in Substitute Bill No. 476. The first set of adjustments, inclusive of changes made from page 73 through page 101, have been made due to anticipated lapses in personnel which will affect these items and require less funding at this time.

1	2	3	4
Page No.		Change	
(Sub. Bill 476)	Line	From	To
73	5	551,655	349,805
73	11	401,647	399,797
74	5	133,006	131,947

74	12	136,682	135,623
75	6	726,205	723,888
75	16	3,493,946	3,491,629
76	5	226,878	225,680
76	11	330,337	329,139
77	5	430,671	426,663
77	10	441,614	437,606
78	5	1,813,907	1,808,073
78	12	2,864,856	2,859,022
79	5	458,609	458,078
79	11	554,169	553,638
80	5	201,426	201,154
80	11	265,176	264,904
81	5	530,842	526,673
81	11	664,927	660,758
82	6	1,945,499	1,933,649
82	13	1,990,988	1,979,138
83	14	397,536	395,862
83	14	840,706	839,032
83	22	415,500	413,826
83	22	894,896	393,222
84	2	845,960	839,323
84	9	881,541	874,904
84	11	1,579,810	1,565,894
84	18	1,642,454	1,628,538
85	2	1,824,151	1,808,448
85	9	1,895,165	1,879,462
85	11	1,013,851	1,005,151
85	18	1,048,188	1,039,488
85	20	1,255,016	1,244,680
86	5	1,312,399	1,302,023
86	7	410,301	407,055
86	14	426,418	423,172
86	16	1,473,184	1,463,828
87	4	1,541,608	1,532,252
87	6	1,298,138	1,286,383
87	13	1,347,237	1,335,482
87	15	1,184,149	1,176,819
87	22	1,235,572	1,228,242
88	2	701,088	695,645
88	9	740,735	735,292
88	11	558,930	553,738
88	18	583,194	578,002

Honorable Pilar C. Lujan  
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88	20	917,309	911,045
89	6	961,418	955,154
89	8	682,706	678,165
89	15	716,563	712,022
89	17	1,734,718	1,720,176
90	5	1,814,373	1,799,831
90	7	664,467	658,466
90	14	688,511	682,510
90	16	1,369,824	1,357,835
91	3	1,425,757	1,413,768
91	5	812,595	806,174
91	12	851,800	845,379
91	14	1,187,222	1,176,598
91	21	1,230,412	1,219,788
92	2	1,309,162	1,297,887
92	9	1,354,131	1,342,856
92	11	647,535	642,747
92	18	672,757	667,969
93	2	1,170,369	1,158,439
93	9	1,219,343	1,207,413
93	11	1,271,623	1,264,184
93	18	1,330,578	1,323,139
93	20	1,309,893	1,298,000
94	6	1,364,696	1,352,803
95	6	192,762	190,575
95	14	1,262,978	1,260,791
95	16	2,771,002	2,748,077
95	23	2,897,813	2,874,888
96	2	3,047,079	3,015,324
96	9	3,191,594	3,159,839
96	11	1,640,895	1,630,259
96	18	1,742,577	1,731,941
96	20	997,646	986,645
97	5	1,066,011	1,055,010
97	7	1,579,440	1,569,307
97	14	1,635,590	1,625,457
97	16	2,000,387	1,983,021
98	4	2,070,934	2,053,568
98	6	4,107,054	4,070,214
98	13	4,288,856	4,252,016
98	15	1,420,632	1,413,201

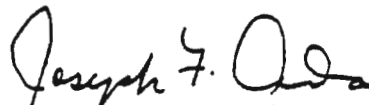
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99	4	1,548,154	1,540,723
99	6	3,678,607	3,646,293
99	13	3,881,110	3,848,796
99	15	1,887,966	1,870,529
100	4	2,024,900	2,007,463
100	6	2,336,945	2,315,212
100	13	2,497,202	2,475,469
101	5	3,744,400	3,706,281
101	13	3,920,664	3,882,545
102	20	77,729,824	77,229,824
102	20	78,209,220	77,709,220

The adjustments in this group are being made as it is my determination that the adjusted amounts are sufficient for the purposes intended for each item.

154	28	440,000	200,000
155	3	150,000	125,000
155	9	175,000	125,000
155	14	150,000	125,000
157	5 and 6	88,905	69,112
157	8	4,927	0
157	9	2,950	0
157	11	3,987	0
157	13	4,228	0
157	15	3,701	0
157	17	50,000	30,000
157	20 & 21	59,640	39,640
157	26	45,000	20,000
158	26	20,000	10,000
162	26	300,000	150,000
163	21	100,000	75,000
164	28	163,000	100,000
167	19	350,000	160,000

Sincerely,

  
JOSEPH F. ADA  
Governor  
190304

9/3/87

NINETEENTH GUAM LEGISLATURE  
1987 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 476 (LS), "AN ACT TO AMEND THE APPROPRIATIONS MADE IN P.L. 18-15, MAKING REPROGRAMMING APPROPRIATIONS WITHIN THE VARIOUS DEPARTMENTS AND AGENCIES AND FOR OTHER PURPOSES," was on the 11th day of August, 1987, duly and regularly passed.

*Franklin J. A. Quitugua*  
FRANKLIN J. A. QUITUGUA  
Speaker

Attested:

*Pilar C. Lujan*  
PILAR C. LUJAN  
Senator and Legislative Secretary

-----  
This Act was received by the Governor this 10<sup>th</sup> day of August, 1987  
at 3:35 o'clock p.m.

*Francis A. ...*  
Assistant Staff Officer  
Governor's Office

APPROVED:

*Joseph F. Ada*  
JOSEPH F. ADA  
Governor of Guam

WITH THE EXCEPTIONS NOTED  
IN THE ACCOMPANYING LETTER  
OF TRANSMITTAL

Date: August 21, 1987

Public Law No. 19-5

*J. Ada*



NINETEENTH GUAM LEGISLATURE  
1987 (FIRST) Regular Session

Bill No. 476 (LS)  
Substituted by  
Committee on Ways and Means  
Further substituted by the  
Committee on Rules  
(7/27/87)

Introduced by:

T. S. Nelson  
H. D. Dierking  
F. R. Santos

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J. T. San Agustin  
E. P. Arriola  
P. C. Lujan  
P. C. Sanchez  
At the request of the Governor

AN ACT TO AMEND THE APPROPRIATIONS MADE IN  
P. L. 18-15, MAKING REPROGRAMMING APPROPRIATIONS  
WITHIN THE VARIOUS DEPARTMENTS AND AGENCIES  
AND FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. Part I of Section 2 of Chapter I (P.L. 18-15) is hereby repealed and  
3 reenacted to read:

4 "I. <u>GENERAL FUND REVENUES TAXES</u>	<u>AMOUNT</u>
5 Income Taxes (Corporate and Individual)	\$112,379,142
6 Federal Income Tax Collection (Section 30 Funds)	36,760,997
7 Gross Receipts Tax	57,550,051
8 Alcohol Beverage Tax	1,982,885
9 Tobacco Tax	539,686
0 Excise and Admission Tax	120,552
1 Use Tax	569,895
2 Real Property Tax	5,508,142
3 Others	<u>361,075</u>
4 Subtotal	\$215,772,425

1	<u>LICENSES AND PERMITS</u>	
2	Business License	\$ 1,070,016
3	Others	<u>1,796,684</u>
4	Subtotal	\$ 2,866,700

5	<u>USE OF MONEY AND PROPERTY</u>	
6	Interest	\$ 1,952,904
7	Rent	8,898
8	Immigration Fees	272,129
9		
0	Subtotal	<u>\$ 2,233,931</u>

1	<u>CHARGES FOR CURRENT SERVICES</u>	
2	General Government	\$ 69,999
3	Public Safety	155,633
4	Public Health and Social Services	475,658
5	Education	4,554,133
6	Public Works	12,550
7	Agriculture	13,977
8	Commerce	175,866
9	Passport	383,827
0		
1	Subtotal	<u>\$ 5,841,443</u>

2	<u>OTHER REVENUES</u>	
3	Cafeteria Sales	\$ 931,949
4	Sales and Compensation	57,281
5	Miscellaneous	<u>296,271</u>
6	Subtotal	\$ 1,285,501

TOTAL GENERAL FUND REVENUE \$228,000,000"

1 Section 2. Part I of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART I  
4 DEPARTMENT OF ADMINISTRATION

	General Fund	Other Fund	Federal Fund	Total
A. For the Director's Office				
1. Personnel Services	\$ 155,970 (5.0 FTE)			\$ 155,970 (5.0 FTE)
2. Operating Expenses	26,500			26,500
3. Utilities				
a. Telephone	7,904			7,904
TOTAL	\$ 190,374			\$ 190,374
B. For the Accounting Office				
1. Personnel Services	\$ 2,061,280 (90.0 FTE)			\$ 2,061,280 (90.0 FTE)
2. Operating Expenses	58,132			58,132
3. Utilities				
a. Telephone	11,000			11,000
TOTAL	\$ 2,130,412			\$ 2,130,412
C. For the Accounting/PUAG Support Office				
1. Personnel Services	\$ 335,512 (24.0 FTE)			\$ 335,512 (24.0 FTE)

2. Operating Expenses	83,360		83,360
TOTAL	<u>\$ 418,872</u>		<u>\$ 418,872</u>

D. For the Treasurer of Guam

1. Personnel Services	\$ 218,485		\$ 218,485
	(13.0 FTE)		(13.0 FTE)
2. Operating Expenses	40,858		40,858
3. Utilities			
a. Telephone	2,000		2,000
TOTAL	<u>\$ 261,343</u>		<u>\$ 261,343</u>

E. For Data Processing Section

1. Personnel Services	\$ 1,018,331		\$ 1,018,331
	(49.0 FTE)		(49.0 FTE)
2. Operating Expenses	1,048,809		1,048,809
3. Utilities			
a. Power	52,000		52,000
b. Water/Sewer	600		600
c. Telephone	1,300		1,300
TOTAL	<u>\$ 2,121,040</u>		<u>\$ 2,121,040</u>

1	F. For Housing Management			
2	1. Personnel Services	\$ 37,018	\$ 343,748*	\$ 380,766
3			(17.0 FTE)	(17.0 FTE)
4	2. Operating Expenses		176,653*	176,653
5	3. Utilities			
6	a. Power		3,570*	3,570
7	b. Water/Sewer		2,000*	2,000
8	c. Telephone		1,000*	1,000
9				
0	TOTAL	\$ 37,018	\$ 526,971*	\$ 563,989

1 \* Housing Revolving Fund

2	G. For Personnel Management			
3	1. Personnel Services	\$ 606,998		\$ 606,998
4		(23.0 FTE)		(23.0 FTE)
5	2. Operating Expenses	21,450		21,450
6	3. Utilities			
7	a. Telephone	4,000		4,000
8				
9	TOTAL	\$ 632,448		\$ 632,448

0	H. For Training & Development			
1	Section			
2	1. Personnel Services	\$ 146,926		\$ 146,926
3		(6.0 FTE)		(6.0 FTE)
4	2. Operating Expenses	37,350		37,350

3. Utilities			
a. Telephone	2,000		2,000
		<hr/>	<hr/>
TOTAL	\$ 186,276		\$ 186,276
I. For General Services Agency			
1. Personnel Services	\$ 853,563		\$ 853,563
	(49.0 FTE)		(49.0 FTE)
2. Operating Expenses	41,334		41,334
3. Utilities			
a. Power	8,800		8,800
b. Water/Sewer	500		500
c. Telephone	5,900		5,900
		<hr/>	<hr/>
TOTAL	\$ 910,097		\$ 910,097
GRAND TOTAL PART I	\$ 6,887,880	\$ 526,971*	\$ 7,414,851"

1 Section 3. Part II of Section 1 of Chapter II of Public Law 18-15 is amended to read

2 "PART II  
3 DEPARTMENT OF AGRICULTURE

4		General	Other	Federal	
5		Fund	Fund	Fund	Total
6	A. Director's Office				
7	1. Personnel Services	\$ 112,215			\$ 112,215
8		(5.0 FTE)			(5.0 FTE)
9	2. Operating Expenses	11,825			11,825
10	3. NASDA, WASDA,				
11	WUSATA Dues	1,500			1,500
12	4. Utilities				
13	a. Power	28,380			28,380
14	b. Water	8,000			8,000
15	c. Telephone	6,450			6,450
16	d. Toll Call	250			250
17					
18	TOTAL	\$ 168,620			\$ 168,620
19	B. For Marketing Consumer				
20	and Farm Services				
21	1. Personnel Services	\$ 122,991			\$ 122,991
22		(9.0 FTE)			(9.0 FTE)
23	2. Operating Expenses	6,389			6,389
24					
25	TOTAL	\$ 129,380			\$ 129,380

1	C. For Federal-State Marketing			
2	Improvement Program			
3	1. Operating Expenses	\$ -0-	-0-	-0-
4				
5	TOTAL	\$ -0-	-0-	-0-
6	D. For Equipment & Maintenance			
7	Services			
8	1. Personnel Services	\$ 83,809		\$ 83,809
9		(6.0 FTE)		(6.0 FTE)
10	2. Operating Expenses	34,043		34,043
11				
12	TOTAL	\$ 117,852		\$ 117,852
13	E. Animal Health Programs			
14	1. Personnel Services	\$ 131,837		\$ 131,837
15		(6.0 FTE)		(6.0 FTE)
16	2. Operating Expenses	10,350		10,350
17				
18	TOTAL	\$ 142,187		\$ 142,187
19	F. For Plant Protection & Quarantine			
20	1. Personnel Services	\$ 103,755		\$ 103,755
21		(6.0 FTE)		(6.0 FTE)



1	2. Operating Expenses	10,638		10,638
2				
3	TOTAL	<u>\$ 114,393</u>		<u>\$ 114,393</u>

4	G. For Plant Nursery			
5	1. Personnel Services	\$ 79,058		\$ 79,058
6		(6.0 FTE)		(6.0 FTE)
7	2. Operating Expenses	12,907		12,907
8				
9	TOTAL	<u>\$ 91,965</u>		<u>\$ 91,965</u>

0	H. For Fish & Wildlife Law			
1	Enforcement			
2	1. Personnel Services	\$ 244,117		\$ 244,117
3		(8.0 FTE)		(8.0 FTE)
4	2. Operating Expenses	12,580		12,580
5				
6	TOTAL	<u>\$ 256,697</u>		<u>\$ 256,697</u>

7	I. For Commercial Fisheries,			
8	Research & Development			
9	1. Personnel Services	\$ 26,547		\$ 26,547
0		(1.0 FTE)		(1.0 FTE)

2. Operating Expenses	7,712		7,712
TOTAL	<u>\$ 34,259</u>		<u>\$ 34,259</u>
J. For Forestry and Soil Resources Management Funded in part under C.F.D.A. Grant under 10.664			
1. Personnel Services	\$ 110,296 (6.0 FTE)	\$ 102,921 (6.0 FTE)	\$ 213,217 (12.0 FTE)
2. Operating Expenses	11,481	14,481	25,962
TOTAL	<u>\$ 121,777</u>	<u>\$ 117,402</u>	<u>\$ 239,179</u>
K. For Soil & Water Conservation			
1. Personnel Services	\$ 11,584 (1.0 FTE)		\$ 11,584 (1.0 FTE)
2. Operating Expenses	10,950		10,950
TOTAL	<u>\$ 22,534</u>		<u>\$ 22,534</u>
GRAND TOTAL PART II	<u>\$ 1,199,664</u>	<u>\$ 117,402</u>	<u>\$ 1,317,066"</u>

Section 4. Part III of Section 1 of Chapter II of Public Law 18-15 is amended to read:

"PART III

BUREAU OF BUDGET AND MANAGEMENT RESEARCH

	General Fund	Other Fund	Federal Fund	Total
A. For Director's Office				
1. Personnel Services	\$ 126,332			\$ 126,332
	(6.0 FTE)			(6.0 FTE)
2. Operating Expenses	51,796			51,796
3. Utilities				
a. Telephone	8,000			8,000
TOTAL	\$ 186,128			\$ 186,128
B. For Budget & Management Division				
1. Personnel Services	\$ 383,563			\$ 383,563
	(20.0 FTE)			(20.0 FTE)
TOTAL	\$ 383,563			\$ 383,563

1	C. For Internal Audit		
2	1. Personnel Services	\$ 157,385	\$ 157,385
3		(7.0 FTE)	(7.0 FTE)
4			
5	TOTAL	\$ 157,385	\$ 157,385
6	-		
7	GRAND TOTAL PART III	\$ 727,076	727,076"
8			

1 Section 5. Part V of Section 1 of Chapter II of Public Law 18-15 is amended to read.

2 "PART V

3 CHIEF MEDICAL EXAMINER

	General	Other	Federal	
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
4 A. For General Operations				
5 1. Personnel Services	\$ 163,023			\$ 163,023
6 (3.0 FTE)				(3.0 FTE)
7 2. Operating Expenses	23,414			23,414
8 3. Lease of Office Space	7,920			7,920
9 4. Utilities				
10 a. Telephone	1,445			1,445
11 5. Capital Outlay	800			800
12				
13 TOTAL	<u>\$ 196,602</u>	<u></u>	<u></u>	<u>\$ 196,602</u>
14				
15 GRAND TOTAL PART V	<u>\$ 196,602</u>			<u>\$ 196,602"</u>
16				

1 Section 6. Part VI of Section 1 of Chapter II of Public Law 18-15 is amended to read

2 "PART VI

3 CIVIL DEFENSE

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
4				
5				
6	A. For General Operations			
7	1. Personnel Services	\$ 83,731		\$ 83,731
8		(4.0 FTE)		(4.0 FTE)
9	2. Operating Expenses	16,838		16,383
10				
11	TOTAL	\$ 100,569		\$ 100,569
12	B. For FEMA, funded in part			
13	by a grant under C.F.D.A.			
14	No. 12.315			
15	1. Personnel Services	\$ 48,175	\$ 48,176	\$ 96,351
16		(2.0 FTE)	(2.0 FTE)	(4.0 FTE)
17	2. Operating Expenses	3,707	3,706	7,413
18	3. Utilities			
19	a. Power	14,400	14,400	28,800
20	b. Water	350	350	700
21	c. Telephone	3,250	3,250	6,500
22	d. Toll Call	250	250	500
23				
24	TOTAL	\$ 70,132	\$ 70,132	\$ 140,264
25				
26	GRAND TOTAL PART VI	\$ 170,701	\$ 70,132	\$ 240,833"
27				

1 Section 7. Part VII of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART VII  
4 CIVIL SERVICE COMMISSION

	General Fund	Other Fund	Federal Fund	Total
A. For the Director's Office				
1. Personnel Services	\$ 56,429 (2.0 FTE)			\$ 56,429 (2.0 FTE)
2. Operating Expenses	8,850			8,850
3. Lease of Office Space	27,212			27,212
4. Utilities				
a. Telephone	3,985			3,985
TOTAL	\$ 96,476			\$ 96,476
B. For Personnel Management Administration				
1. Personnel Services	\$ 327,364 (11.0 FTE)			\$ 327,364 (11.0 FTE)
2. Operating Expenses	2,650			2,650
TOTAL	\$ 330,014			\$ 330,014
C. For Legal Office Section				
1. Personnel Services	\$ 45,398 (1.0 FTE)			\$ 45,398 (1.0 FTE)

1	2. Operating Expenses	2,100		2,100
2				
3	TOTAL	<u>\$ 47,498</u>		<u>\$ 47,498</u>
4	D. For the Stipend of the			
5	Civil Service Commission Board			
6	as required by Section 6911 of			
7	the Government Code of Guam	\$ 6,800		\$ 6,800
8				
9	TOTAL	<u>\$ 6,800</u>		<u>\$ 6,800</u>
10				
11	GRAND TOTAL PART VII	<u>\$ 480,788</u>		<u>\$ 480,788"</u>
12				



1 Section 8. Part VIII of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART VIII  
4 DEPARTMENT OF COMMERCE

	<u>General</u>	<u>Other</u>	<u>Federal</u>	<u>Total</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
5 A. For the Director's Office				
6 1. Personnel Services	\$ 184,595			\$ 184,595
7 (9.0 FTE)				(9.0 FTE)
8 2. Operating Expenses	59,905			59,905
9 3. Lease of Office Space	65,736			65,736
0 4. Bonding Requirements	1,500			1,500
1 5. Utilities				
2 a. Telephone	13,000			13,000
3 b. Toll Call	1,000			1,000
4				
5				
6				
7 TOTAL	<u>\$ 325,736</u>			<u>\$ 325,736</u>
8				
9 B. For the business of Overseas				
0 Affairs Office				
1 1. Personnel Services	\$ 54,202			\$ 54,202
2 (3.0 FTE)				(3.0 FTE)
3 2. Operating Expenses	10,850			10,850
4				
5				
6				
7 TOTAL	<u>\$ 65,052</u>			<u>\$ 65,052</u>



1	3. Utilities		
2	a. Telephone	2,973	2,973
3			
4	TOTAL	<u>\$ 1,347,788</u>	<u>\$ 1,347,788</u>
5			
6	GRAND TOTAL PART VIII	<u>\$ 2,272,609</u>	<u>\$ 2,272,609"</u>
7			

1 Section 9. Part IX of Section 1 of Chapter II of Public Law 18-15 is amended to read:

2 "PART IX

3 COMMISSIONER'S COUNCIL

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
4				
5				
6 A. For Administration				
7 1. Personnel Services	\$ 91,794			\$ 91,794
8 (5.0 FTE)				(5.0 FTE)
9 2. Operating Expenses	4,318			4,318
0 3. Bonding	144			144
1 4. Utilities				
2 a. Power	52,023			52,023
3 b. Water	12,168			12,168
4 c. Telephone	12,093			12,093
	<hr/>	<hr/>	<hr/>	<hr/>
5 TOTAL	\$ 172,540			\$ 172,540
6 B. Commissioner's Council				
7 1. Personnel Services	\$ 1,138,252			\$ 1,138,252
8 (67.0 FTE)				(67.0 FTE)
9 2. Operating Expenses	20,000			20,000
0 3. Contingency Fund	4,000			4,000
	<hr/>	<hr/>	<hr/>	<hr/>
1 TOTAL	\$ 1,162,252			\$ 1,162,252

1	C. For the Municipal Fund		
2	as required per Section		
3	15012 of the Government		
4	Code of Guam	\$ 475,000	\$ 475,000
5			
6	TOTAL	\$ 475,000	\$ 475,000
7			
8	GRAND TOTAL PART IX	\$ 1,809,792	\$ 1,809,792"
9			

1 Section 10. Part X of Section 1 of Chapter II of Public Law 18-15 is amended to read

2 "PART X

3 DEPARTMENT OF CORRECTIONS

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
4				
5				
6	A. For the Director's Office			
7	1. Personnel Services	\$ 306,410		\$ 306,410
8		(11.0 FTE)		(11.0 FTE)
9	2. Operating Expenses	573,713		573,713
10	3. Utilities			
11	a. Power	94,000		94,000
12	b. Water/Sewer	5,752		5,752
13	c. Telephone	20,000		20,000
14	4. Capital Outlay	3,000		3,000
15				
16	TOTAL	<u>\$ 1,002,875</u>		<u>\$ 1,002,875</u>
17	B. For the Adult Correctional			
18	Facility			
19	1. Personnel Services	\$ 2,940,623		\$ 2,940,623
20		(139.0 FTE)		(139.0 FTE)
21	2. Operating Expenses	53,708		53,708
22				
23	TOTAL	<u>\$ 2,994,331</u>		<u>\$ 2,994,331</u>

1	C. For Detention Facility			
2	1. Personnel Services	\$ 711,524		\$ 711,524
3		(33.0 FTE)		(33.0 FTE)
4	2. Operating Expenses	35,600		35,600
5	3. Utilities			
6	a. Power	-0-		-0-
7	b. Water/Sewer	400		400
8	c. Telephone	500		500
9				
10	TOTAL	\$ 748,024		\$ 748,024
11	D. For Casework and			
12	Counseling Service			
13	1. Personnel Services	\$ 286,988		\$ 286,988
14		(11.0 FTE)		(11.0 FTE)
15	2. Operating Expenses	300		300
16				
17	TOTAL	\$ 287,288		\$ 287,288
18	E. For Parole Services			
19	1. Personnel Services	\$ 174,415		\$ 174,415
20		(5.0 FTE)		(5.0 FTE)
21	2. Operating Expenses	213		213
22				
23	TOTAL	\$ 174,628		\$ 174,628

1	F. Off-Island Transportation			
2	& Maintenance of Prisoners			
3	1. Operating Expenses	\$ 153,344		\$ 153,344
4				
5	TOTAL	\$ 153,344		\$ 153,344
6	G. For Stipends of the Territorial			
7	Parole Board as required by			
8	Section 6911 of the Government			
9	Code of Guam	\$ 3,150		3,150
10				
11	TOTAL	\$ 3,150		3,150
12				
13	GRAND TOTAL PART X	\$ 5,363,640		5,363,640"
14				



1 Section 11. Part XI of Section 1 of Chapter II of Public Law 18-15 is amended to  
 2 read:

3 "PART XI  
 4 OFFICE OF THE GOVERNOR

	General Fund	Other Fund	Federal Fund	Total
5				
6				
7	A. For Executive Direction			
8	1. Personnel Services	\$ 1,036,652		\$ 1,036,652
9		(40.0 FTE)		(40.0 FTE)
10	2. Operating Expenses	217,795		217,795
11	3. Contingency	12,000		12,000
12	4. Utilities			
13	a. Telephone	76,027		76,027
14				
15	TOTAL	\$ 1,342,474		\$ 1,342,474
16	B. Government House			
17	1. Personnel Services	\$ 193,756		\$ 193,756
18		(11.0 FTE)		(11.0 FTE)
19	2. Operating Expenses	155,237		155,237
20	3. Utilities			
21	a. Power	39,782		39,782
22	b. Water	1,267		1,267
23	c. Telephone	8,952		8,952

1	4. Capital Outlay	11,775		11,775
2				
3	TOTAL	<u>\$ 410,769</u>		<u>\$ 410,769</u>
4	C. Passport Office			
5	1. Personnel Services	\$ 102,553		\$ 102,553
6		(6.0 FTE)		(6.0 FTE)
7	2. Operating Expense	11,760		11,760
8	3. Utilities			
9	a. Telephone	3,300		3,300
10				
11	TOTAL	<u>\$ 117,613</u>		<u>\$ 117,613</u>
12	D. Retired Senior Volunteer			
13	Program			
14	1. Personnel Services	\$ 46,345		\$ 46,345
15		(2.0 FTE)		(2.0 FTE)
16	2. Operating Expense	7,446		7,446
17	3. Utilities			
18	a. Toll Call	493		493
19				
20	TOTAL	<u>\$ 54,284</u>		<u>\$ 54,284</u>
21				
22	GRAND TOTAL PART XI	<u>\$ 1,925,140</u>		<u>\$ 1,925,140</u>
23				

1 Section 12. Part XII of Section 1 of Chapter II of Public Law 18-15 is amended to  
 2 read:

3 "PART XII  
 4 GUAM COMMUNITY COLLEGE

	General Fund	Other Fund	Federal Fund	Total
5 -				
7 A. Stipend, 8 Board of Trustees	\$ 8,400			\$ 8,400
10 TOTAL	\$ 8,400			\$ 8,400
11 B. Management Services 12 Division				
13 1. Personnel Services	\$ 632,466			\$ 632,466
14 (27.0 FTE)				(27.0 FTE)
15 2. Operating Expenses	67,440			67,440
17 TOTAL	\$ 699,906			\$ 699,906
18 C. Occupational Educational 19 Services Division				
20 1. Personnel Services	\$ 2,143,335			\$ 2,143,335
21 (71.0 FTE)				(71.0 FTE)
22 2. Operating Expenses	246,743			246,743
24 TOTAL	\$ 2,390,078			\$ 2,390,078

1	D. Academic Education Services			
2	1. Personnel Services	\$ 1,153,949		\$ 1,153,949
3		(36.0 FTE)		(36.0 FTE)
4	2. Operating Expenses	39,720		39,720
5		<hr/>	<hr/>	<hr/>
6	TOTAL	\$ 1,193,669		\$ 1,193,669
7	E. Student Services Division			
8	1. Personnel Services	\$ 842,667		\$ 842,667
9		(39.0 FTE)		(39.0 FTE)
10	2. Operating Expenses	128,100		128,100
11		<hr/>	<hr/>	<hr/>
12	TOTAL	\$ 970,767		\$ 970,767
13	F. General Support Services			
14	1. Personnel Services	\$ 625,727		\$ 625,727
15		(40.0 FTE)		(40.0 FTE)
16	2. Operating Expenses	267,105	110,967*	378,072
17	3. Utilities			
18	a. Power	318,840		318,840
19	b. Water	18,000		18,000
20	c. Telephone	18,000		18,000
21		<hr/>	<hr/>	<hr/>
22	TOTAL	\$ 1,247,672	\$ 110,967*	1,358,639

1 \* GCC Non-appropriated Funds "The FTE restrictions imposed by Subsection (e) of  
2 Section 5 of this Chapter shall not be applicable to the Guam Community College  
3 because of the high number of part-time instructor employees.  
4

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5 GRAND TOTAL PART XII	\$ 6,510,492	\$ 110,967*	\$ 6,621,459"
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1 Section 13. Part XIV of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART XIV  
4 GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (KGTF)

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
5				
6				
7	A. General Operations			
8	1. Personnel Services	\$ 173,582		\$ 173,582
9		(6.0 FTE)		(6.0 FTE)
10	2. Operating Expenses	28,407		28,407
11	3. Utilities			
12	a. Power	34,063		34,063
13				
14	TOTAL	\$ 235,052		\$ 236,052
15	<hr/>			
16	GRAND TOTAL PART XIV	\$ 236,052		236,052
17	<hr/>			

1 Section 14. Part XV of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART XV  
4 GUAM ELECTION COMMISSION

	<u>General</u>	<u>Other</u>	<u>Federal</u>	<u>Total</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
5				
6				
7	A. For General Operations			
8	1. Personnel Services	\$ 161,322		\$ 161,322
9		(11.0 FTE)		(11.0 FTE)
10	2. Operating Expenses	136,128		136,128
11	3. Lease of Office Space	37,672		\$ 37,672
12	4. Utilities			
13	a. Telephone	5,420		5,420
14				
15	TOTAL	\$ 340,542		340,542
16	B. Board stipend pursuant to			
17	6911 of the Government			
18	Code of Guam	\$ 5,600		\$ 5,600
19				
20	TOTAL	\$ 5,600		\$ 5,600
21				
22	GRAND TOTAL PART XV	\$ 346,142		\$ 346,142
23				

1 Section 15. Part XV of Section 1 of Chapter II of Public Law 18-15 is amended  
 2 read:

3 "PART XVI  
 4 GUAM ENVIRONMENTAL PROTECTION AGENCY

	General Fund	Other Fund	Federal Fund	Total
5				
6				
7	A. For General Operations			
8	\$ 280,876		\$ 653,515	\$ 934,391
9	(12.0 FTE)		(31.0 FTE)	(43.0 FTE)
10			137,314	137,314
11			62,160	62,160
12				
13			60,620	60,620
14			8,851	8,851
15			5,400	5,400
16				
17	\$ 280,876		\$ 927,860	\$ 1,208,736
18				
19	GRAND TOTAL PART XVI	\$ 280,876	\$ 927,860	\$ 1,208,736
20				



1 Section 16. Part XVII of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART XVII  
4 GUAM FIRE DEPARTMENT

5		General	Other	Federal	
6		Fund	Fund	Fund	Total
7	A. Office of the Fire Chief				
8	1. Personnel Services	\$ 117,236			\$ 117,236
9		(6.0 FTE)			(6.0 FTE)
10	2. Operating Expenses	261,445			261,445
11	3. Lease of Office Space	45,000			45,000
12	4. Utilities				
13	a. Power	33,550			33,550
14	b. Water	9,694			9,694
15	c. Telephone	11,756			11,756
16	TOTAL	\$ 478,681			\$ 478,681
17	B. Administrative & Support				
18	Service Bureau				
19	1. Personnel Services	\$ 258,067			\$ 258,067
20		(10.0 FTE)			(10.0 FTE)
21	2. Operating Expenses	1,300			1,300
22	TOTAL	\$ 259,367			\$ 259,367
24	C. Logistics & Support Bureau				
25	1. Personnel Services	\$ 491,293			\$ 491,293
26		(19.0 FTE)			(19.0 FTE)

1	2. Operating Expenses	180,069		180,069
2				
3	TOTAL	\$ 671,362		\$ 671,362
4	D. Fire Prevention Bureau			
5	1. Personnel Services	\$ 333,529		\$ 333,529
6		(11.0 FTE)		(11.0 FTE)
7	2. Operating Expenses	12,500		12,500
8				
9	TOTAL	\$ 346,029		\$ 346,029
10	E. Fire Supression Bureau			
11	1. Personnel Services	\$ 3,469,260		\$ 3,469,260
12		(119.0 FTE)		(119.0 FTE)
13	2. Operating Expenses	83,598		83,598
14				
15	TOTAL	\$ 3,552,858		\$ 3,552,858
16	F. E.M.S./Rescue Operations			
17	Bureau			
18	1. Personnel Services	\$ 1,522,253		\$ 1,522,253
19		(52.0 FTE)		(52.0 FTE)

1	2. Operating Expenses	33,800		33,800
2				
3	TOTAL	<u>\$ 1,556,053</u>		<u>\$ 1,556,053</u>
4				
5	GRAND TOTAL PART XVII	<u>\$ 6,864,350</u>		<u>\$ 6,864,350</u>
6				

1 Section 17. Part XVIII of Section 1 of Chapter II of Public Law 18-15 is amended  
 2 read:

3 "PART XVIII  
 4 GUAM HEALTH PLANNING AND DEVELOPMENT AGENCY

	General Fund	Other Fund	Federal Fund	Total
A. Guam Health Planning & Development Agency				
1. Personnel Services	\$ 104,372 (6.1 FTE)		\$ 83,899 (3.9 FTE)	\$ 188,271 (10.0 FTE)
2. Operating Expenses	-0-			9,197
3. Utilities				
a. Telephone	-0-			-0-
b. Toll Call	-0-			-0-
4. Miscellaneous				
a. For Guam Health Coordination Council Meeting Expenses			5,000	5,000
<b>TOTAL</b>	<b>\$ 104,372</b>		<b>\$ 98,096</b>	<b>\$ 202,468</b>
<b>GRAND TOTAL PART XVIII</b>	<b>\$ 104,372</b>		<b>\$ 98,096</b>	<b>\$ 202,468</b>

1 Section 18. Part XX of Section 1 of Chapter II of Public Law 18-15 is amended to  
 2 read:

3 "PART XX  
 4 GUAM PUBLIC LIBRARY

	General Fund	Other Fund	Federal Fund	Total
5				
6				
7	A. Administration/Archives			
8	funded in part under			
9	C.F.D.A. No. 84.034			
10	1. Personnel Services	\$ 138,859		\$ 138,859
11		(6.0 FTE)		(6.0 FTE)
12	2. Operating Expenses	6,573		6,573
13	3. Utilities			
14	a. Power	64,298		64,298
15	b. Water/Sewer	2,000		2,000
16	c. Telephone	5,659		5,659
17	4. Stipend for Territorial			
18	Library Board	3,500		3,500
19				
20	TOTAL	\$ 220,889		\$ 220,889
21	B. Technical Processing			
22	funded in part under			
23	C.F.D.A. No. 84.034			
24	1. Personnel Services	\$ 75,913		\$ 75,913
25		(5.0 FTE)		(5.0 FTE)
26	2. Operating Expenses	125,608	67,092	192,700
27				
28	TOTAL	\$ 201,521	\$ 67,092	\$ 268,613

1	C. Services			
2	(Interlibrary/Branch			
3	Institutions/Bookmobile)			
4	1. Personnel Services	\$ 416,225		\$ 416,225
5		(29.0 FTE)		(29.0 FTE)
6	2. Operating Expenses	45,322		45,322
7				
8	TOTAL	\$ 461,547		\$ 461,547
9				
10	GRAND TOTAL PART XX	\$ 883,957	\$ 67,992	\$ 951,049
11				

1 Section 19. Part XXII of Section 1 of Chapter II of Public Law 18-15 is amended to  
2 read:

3 "PART XXII  
4 DEPARTMENT OF LABOR

5		General	Other	Federal	
6		Fund	Fund	Fund	Total
7	A. For Director's Office				
8	1. Personnel Services	\$ 171,121			\$ 171,121
9		(7.0 FTE)			(7.0 FTE)
10	2. Operating Expenses	23,902			23,902
11	3. Lease of Office Space	95,860			95,860
12	4. Wage Board	6,000			6,000
13	5. Utilities				
14	a. Telephone	19,416			19,416
15					
16	TOTAL	\$ 316,299			\$ 316,299
17	B. For the Prevailing Wage				
18	Determination Office				
19	1. Personnel Services	\$ 41,613			\$ 41,613
20		(2.0 FTE)			(2.0 FTE)
21	2. Operating Expenses	1,353			1,353
22					
23	TOTAL	\$ 42,966			\$ 42,966

1	C. For the Alien Labor Processing			
2	and Certification Office			
3	1. Personnel Services	\$ 148,345		\$ 148,345
4		(8.0 FTE)		(8.0 FTE)
5	2. Operating Expenses	2,700		2,700
6				
7	TOTAL	<u>\$ 151,045</u>		<u>\$ 151,045</u>
8	D. For the Fiscal & Support Office			
9	1. Personnel Services	\$ 72,258		\$ 72,258
10		(3.0 FTE)		(3.0 FTE)
11	2. Operating Expenses	1,556		1,556
12				
13	TOTAL	<u>\$ 73,814</u>		<u>\$ 73,814</u>
14	E. For the Bureau of Labor Statistics			
15	and Administration			
16	1. Personnel Services	\$ 174,018		\$ 174,018
17		(8.4 FTE)		(8.4 FTE)
18	2. Operating Expenses	2,111		2,111
19	3. Current Labor Force			
20	Survey	60,000		60,000
21	4. Utilities			
22	a. Telephone	442		442
23				
24	TOTAL	<u>\$ 236,571</u>		<u>\$ 236,571</u>



1	F. Bureau of Labor Statistics for			
2	the Occupational Safety & Health			
3	Statistics Survey funded in part			
4	by a grant under C.F.D.A. No. 17.500			
5	1. Personnel	\$ 23,915	\$ 23,916	\$ 47,831
6	-	(1.3 FTE)	(1.3 FTE)	(2.6 FTE)
7	2. Operating Expenses	1,213	1,212	2,425
8	3. Lease of Office Space	2,640	2,640	5,280
9	4. Utilities			
10	a. Telephone	222	222	444
11	b. Toll Call	50	50	100
12				
13	TOTAL	<u>\$ 28,040</u>	<u>\$ 28,040</u>	<u>\$ 56,080</u>

14	G. For Workmen's Compensation			
15	1. Personnel Services	\$ 80,082		\$ 80,082
16		(4.0 FTE)		(4.0 FTE)
17	2. Operating Expenses	7,012		7,012
18	3. For claim payments			
19	against the Workmen's			
20	Compensation Fund	40,009		40,009
21				
22	TOTAL	<u>\$ 127,103</u>	<u>\$ 127,103</u>	<u>\$ 127,103</u>

23	H. For Wage and Hour Division			
24	1. Personnel Services	\$ 176,253		\$ 176,253
25		(7.0 FTE)		(7.0 FTE)

1	2. Operating Expenses	6,348		6,348
2				
3	TOTAL	<u>\$ 182,601</u>		<u>\$ 182,601</u>
4	I. For Fair Employment Practice			
5	Division			
6	1. Personnel Service	\$ 91,081		\$ 91,081
7		(4.0 FTE)		(4.0 FTE)
8	2. Operating Expenses	3,132		3,132
9				
10	TOTAL	<u>\$ 94,213</u>		<u>\$ 94,213</u>
11	J. For the Occupational Safety			
12	and Health Administration			
13	Compliance Office			
14	1. Personnel Services	\$ 51,833		\$ 51,833
15		(3.0 FTE)		(3.0 FTE)
16				
17	TOTAL	<u>\$ 51,833</u>		<u>\$ 51,833</u>
18	K. For the Occupational Safety			
19	and Health Administration			
20	Compliance funded in part			
21	by Section 7(c)(1) Joint			
22	Enforcement Agreement			
23	provided by U.S.P.L. 91-596			
24	1. Personnel Services	\$ 26,412	\$ 26,412	\$ 52,824
25		(1.5 FTE)	(1.5 FTE)	(3.0 FTE)
26	2. Operating Expenses	2,960	2,960	5,920
27	3. Lease of Office Space	2,569	2,570	5,139

1	4. Utilities			
2	a. Telephone	432	432	864
3	b. Toll Call	150	150	300
4				
5	TOTAL	<u>\$ 32,523</u>	<u>\$ 32,524</u>	<u>\$ 65,047</u>
6	L. For Stipends of the Worker's			
7	Compensation Commission as			
8	required by Section 37039(b)			
9	of the Government Code of			
10	Guam	\$ 3,000		\$ 3,000
11				
12	TOTAL	<u>\$ 3,000</u>		<u>\$ 3,000</u>
13	M. For Work Incentive Program			
14	1. Personnel Services	\$ 25,000		\$ 25,000
15				
16	TOTAL	<u>\$ 25,000</u>		<u>\$ 25,000</u>
17	N. For Guam Employment Service			
18	1. Personnel Services	\$ 22,000		\$ 22,000
19				
20	TOTAL	<u>\$ 22,000</u>		<u>\$ 22,000</u>
21				
22	GRAND TOTAL PART XXII	<u>\$ 1,387,008</u>	<u>\$ 60,654</u>	<u>\$ 1,447,662</u>
23				

1 Section 20. Part XXIII of Section 1 of Chapter II of Public Law 18-15 is amended  
2 read:

3 "PART XXIII  
4 DEPARTMENT OF LAND MANAGEMENT

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
5				
6				
7	A. For Director's Office			
8	1. Personnel Services	\$ 106,017		\$ 106,017
9		(4.0 FTE)		(4.0 FTE)
10	2. Operating Expenses	17,741		17,741
11	3. Utilities			
12	a. Telephone	7,328		7,328
13				
14	TOTAL	\$ 131,086		\$ 131,086
15	B. For Land Planning			
16	1. Personnel Services	\$ 161,320		\$ 161,320
17		(9.0 FTE)		(9.0 FTE)
18	2. Operating Expenses	2,070		2,070
19				
20	TOTAL	\$ 163,390		\$ 163,390
21	C. For Land Records			
22	1. Personnel Services	\$ 191,075		\$ 191,075
23		(10.0 FTE)		(10.0 FTE)

1	2. Operating Expenses	9,722		9,722
2				
3	TOTAL	<u>\$ 200,797</u>		<u>\$ 200,797</u>
4	D. For Land Administration			
5	1. Personnel Services	\$ 153,204		\$ 153,204
6		(10.0 FTE)		(10.0 FTE)
7	2. Operating Expenses	2,820		2,820
8				
9	TOTAL	<u>\$ 156,024</u>		<u>\$ 156,024</u>
10	E. For Land Survey			
11	1. Personnel Services	\$ 168,823	\$ 160,000*	\$ 328,823
12		(9.0 FTE)	(9.0 FTE)	(18.0 FTE)
13	2. Operating Expenses	1,560		1,560
14				
15	TOTAL	<u>\$ 170,383</u>	<u>\$ 160,000*</u>	<u>\$ 330,383</u>

16 \* Land Survey Fund

1	F. For the Stipend of the Territorial				
2	Planning Commission/Territorial				
3	Seashore Protection Commission				
4	as required by Section 6911 of the				
5	Government Code of Guam	\$	6,000		\$ 6,000
6	—				
7	TOTAL		<u>6,000</u>		<u>\$ 6,000</u>
8					
9	GRAND TOTAL PART XXIII	\$	827,680	\$ 160,000*	\$ 987,680"
10					

1 Section 21. Part XXIV of Section 1 of Chapter II of Public Law 18-15 is amended t  
2 read:

3 "PART XXIV  
4 DEPARTMENT OF LAW

5		General	Other	Federal	
6		Fund	Fund	Fund	Total
7	A. Administration				
8	1. Personnel Services	\$ 258,177			\$ 258,177
9		(16.0 FTE)			(16.0 FTE)
10	2. Operating Expenses	265,207			265,207
11	3. Lease of Office Space	183,000			183,000
12	4. Utilities				
13	a. Telephone	8,840			8,840
14	b. Toll Call	6,800			6,800
15	5. Capital Outlay	25,000			25,000
16					
17	TOTAL	\$ 747,024			\$ 747,024
18	B. Civil				
19	1. Personnel Services	\$ 271,572			\$ 271,572
20		(9.0 FTE)			(9.0 FTE)
21					
22	TOTAL	\$ 271,572			\$ 271,572

1	C. Consumer Fraud/			
2	Civil Litigation Division			
3	1. Personnel Services	\$ 334,165		\$ 334,165
4		(12.0 FTE)		(12.0 FTE)
5				
6	TOTAL	\$ 334,165		\$ 334,165
7	D. Prosecution Division			
8	1. Personnel Services	\$ 618,904		\$ 618,904
9		(25.0 FTE)		(25.0 FTE)
10				
11	TOTAL	\$ 618,904		\$ 618,904
12	E. Compiler of Laws			
13	1. Personnel Services	\$ 148,421		\$ 148,421
14		(6.0 FTE)		(6.0 FTE)
15	2. Operating Expenses	74,229		74,229
16	3. Capital Outlay	4,000		4,000
17				
18	TOTAL	\$ 226,650		\$ 226,650
19				
20	GRAND TOTAL PART XXIV	\$ 2,198,315		\$ 2,198,315
21				



1 Section 22. Part XXV of Section 1 of Chapter II of Public Law 18-15 is amended t  
2 read:

3 "PART XXV  
4 OFFICE OF THE LIEUTENANT GOVERNOR

5		General	Other	Federal	
6	-	Fund	Fund	Fund	Total
7	A. Executive Direction				
8	1. Personnel Services	\$ 156,369			\$ 156,369
9		(6.0 FTE)			(6.0 FTE)
10	2. Operating Expenses	29,247			29,247
11	3. Contingency	7,500			7,500
12	4. Utilities				
13	a. Telephone	3,908			3,908
14					
15	TOTAL	\$ 197,024			197,024
16	B. Guam Liaison Office				
17	1. Personnel Services	\$ 73,536			73,536
18		(4.0 FTE)			(4.0 FTE)
19	2. Operating Expenses	52,202			52,202
20	3. Office Space Rental	17,340			17,340
21	4. Contingency	1,981			1,981

1	5. Utilities		
2	a. Telephone	11,240	11 240
3			
4	TOTAL	<u>\$ 156,299</u>	<u>\$ 156,299</u>
5			
6	GRAND TOTAL PART XXV	<u>\$ 353,323</u>	<u>\$ 353,323"</u>
7			

1 Section 23. Part XXVI of Section 1 of Chapter II of Public Law 18-15 is amended t  
2 read:

3 "PART XXVI

4 DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE

	General Fund	Other Fund	Federal Fund	Total
5				
6				
7 A. For Administration				
8 1. Personnel Services	\$ 208,444			208,444
9	(12.0 FTE)			(12.0 FTE)
0 2. Operating Expenses	30,369			30,369
1 3. Utilities				
2 a. Power	12,000			12,000
3 b. Telephone	16,000			16,000
4 c. Toll Call	1,200			1,200
5				
6 TOTAL	\$ 268,013			\$ 268,013
7 B. Professional Support Unit				
8 1. Personnel Services	\$ 155,185			\$ 155,185
9	(5.0 FTE)			(5.0 FTE)
0				
1 TOTAL	\$ 155,185			155,185
2 C. Clinical Services				
3 1. Personnel Services	\$ 702,374			\$ 702,374
4	(40.0 FTE)			(40.0 FTE)

2. Operating Expenses	147,274		147,274
TOTAL	<u>\$ 849,648</u>		<u>\$ 849,648</u>
D. Community Support Services			
1. Personnel Services	\$ 124,002		\$ 124,002
	(8.0 FTE)		(8.0 FTE)
2. Operating Expenses	2,750		2,750
TOTAL	<u>\$ 126,752</u>		<u>\$ 126,752</u>
E. Research and Development			
1. Personnel Services	\$ 221,176		\$ 221,176
	(9.0 FTE)		(9.0 FTE)
TOTAL	<u>\$ 221,176</u>		<u>\$ 221,176</u>
<hr/>			
GRAND TOTAL PART XXVI	\$ 1,620,774		\$ 1,620,774
<hr/>			

Section 24. Part XXVII of Section 1 of Chapter II of Public Law 18-15 is amended to read:

"PART XXVII  
DEPARTMENT OF MILITARY AFFAIRS

	General Fund	Other Fund	Federal Fund	Total
A. For General Operation				
1. Personnel Services	\$ 234,538			\$ 234,538
	(23.0 FTE)			(23.0 FTE)
2. Operating Expenses	38,956			38,956
3. Utilities				
a. Power	31,250			31,250
b. Water	5,013			5,013
c. Telephone	4,200			4,200
4. Miscellaneous				
a. Contingency Fund	5,000			5,000
b. Recruit. Incent.	3,200			3,200
c. Ceremonial Unit	3,000			3,000
d. Trophies	2,000			2,000
 TOTAL	 \$ 327,157			 \$ 327,157
 GRAND TOTAL PART XXVII	 \$ 327,157			 \$ 327,157

1 Section 25. Part XXVIII of Section 1 of Chapter II of Public Law 18-15 is amended +  
 2 read:

3 "PART XXVIII  
 4 BUREAU OF PLANNING

	General Fund	Other Fund	Federal Fund	Total
5 -				
7 A. For Administration				
8 1. Personnel Services	\$ 123,784			\$ 123,784
9 (6.0 FTE)				(6.0 FTE)
0 2. Operating Expenses	5,946			5,946
1 3. Lease of Office Space	-0-			-0-
2 4. Utilities				
3 a. Telephone	2,362			2,362
4 b. Toll Call	250			250
5				
6 TOTAL	\$ 132,342			\$ 132,342
7 B. For Socio-Economic Planning				
8 1. Personnel Services	\$ 121,655			\$ 121,655
9 (5.0 FTE)				(5.0 FTE)
0 2. Operating Expenses	4,750			4,750
1				
2 TOTAL	\$ 126,405			\$ 126,405
3 C. For Planning Information				
4 1. Personnel Services	\$ 69,318			\$ 69,318
5 (3.0 FTE)				(3.0 FTE)

2. Operating Expenses	12,000		12,000
TOTAL	<u>\$ 81,318</u>		<u>\$ 81,318</u>

D. For Stipend of the Central Planning Council as required under Section 62012(d) of the Government Code of Guam	\$ 1,400		\$ 1,400
TOTAL	<u>\$ 1,400</u>		<u>\$ 1,400</u>

GRAND TOTAL PART XXVIII	<u>\$ 341,465</u>		<u>\$ 341,465"</u>
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Section 26. Part XXIX of Section 1 of Chapter II of Public Law 18-15 is amended to read:

"PART XXIX  
PUBLIC DEFENDER SERVICE CORPORATION

—	General Fund	Other Fund	Federal Fund	Total
A. For Operations				
1. Personnel Services	\$ 762,299			\$ 762,299
	(30.0 FTE)			(30.0 FTE)
2. Operating Expenses	41,998			41,998
3. Utilities				
a. Telephone	6,000			6,000
4. Lease of Office Space	50,000			50,000
5. Board Stipend	1,500			1,500
 TOTAL	 \$ 861,797			 \$ 861,797
 GRAND TOTAL PART XXIX	 \$ 861,797			 \$ 861,797"



Section 27. Part XXX of Section 1 of Chapter II of Public Law 18-15 is amended to read:

"PART XXX  
PUBLIC UTILITY AGENCY OF GUAM

	General Fund	Other Fund	Federal Fund	Total
A. For Office of the Chief Officer				
1. Personnel Services		\$ 286,155*		\$ 286,155
		(10.0 FTE)		(10.0 FTE)
2. Operating Expenses		18,852*		18,852
		\$ 305,007*		\$ 305,007
TOTAL		\$ 305,007*		\$ 305,007
* PUAG Fund				
B. For Chief of Administration Office				
1. Operating Expenses		\$ 201,540*		\$ 201,540
		\$ 201,540*		\$ 201,540
TOTAL		\$ 201,540*		\$ 201,540
* PUAG Fund				
C. For Administration Support Branch				
1. Personnel Services		\$ 169,895*		\$ 169,895
		(9.0 FTE)		(9.0 FTE)
2. Operating Expenses		43,526*		43,526*
		\$ 213,421*		\$ 213,421
TOTAL		\$ 213,421*		\$ 213,421
* PUAG Fund				

1	D. For Financial Affairs Office		
2	1. Personnel Services	\$ 268,848*	\$ 268,848
3		(15.0 FTE)	(15.0 FTE)
4	2. Operating Expenses	51,150*	51,150
5	3. Bonding	1,200*	1,200
6	4. Utilities		
7	a. Power	52,555*	52,555
8	b. Telephone	43,132*	43,132
9			
0	TOTAL	<u>\$ 416,885*</u>	<u>\$ 416,885</u>
1	* PUAG Fund		
2	E. For Procurement & Supply		
3	1. Personnel Services	\$ 133,930	\$ 133,930
4		(8.0 FTE)	(8.0 FTE)
5	2. Operating Expenses	9,483*	9,483
6			
7	TOTAL	<u>\$ 143,413</u>	<u>\$ 143,413</u>
8	* PUAG Fund		
9	F. For Chief of Operations		
0	1. Personnel Services	\$ 50,500*	50,500
1		(3.0 FTE)	(3.0 FTE)

2. Operating Expenses		1,400*	1,400
	<hr/>	<hr/>	<hr/>
TOTAL		\$ 51,900*	\$ 51,900
* PUAG Fund			
G. For Water Branch			
1. Personnel Services		\$ 2,163,105*	\$ 2,163,105
		(111.0 FTE)	(111.0 FTE)
2. Operating Expenses		4,626,980*	4,626,980
3. Utilities			
a. Power		2,362,247*	2,362,247
b. Telephone		10,000*	10,000
	<hr/>	<hr/>	<hr/>
TOTAL		\$ 9,162,332*	\$ 9,162,332
* PUAG Fund			
H. For Wastewater Branch			
1. Personnel Services		\$ 2,003,232*	\$ 2,003,232
		(95.0 FTE)	(95.0 FTE)
2. Operating Expenses		802,116*	802,116
3. Utilities			
a. Power		372,378*	372,378

1	b. Telephone		5,592*		5,592
2					
3	TOTAL		<u>\$ 3,183,318</u>		<u>\$ 3,183,318</u>
4	* PUAG Fund				
5	I. For Laboratory Services				
6	1. Personnel Services		\$ 221,937*		\$ 221,937
7			(11.0 FTE)		(11.0 FTE)
8	2. Operating Expenses		245,600*		245,600
9	3. Utilities				
0	a. Power		5,175*		5,175
1	b. Telephone		768*		768
2					
3	TOTAL		<u>\$ 473,480*</u>		<u>\$ 473,480</u>
4	* PUAG Fund				
5	J. For Building & Equipment				
6	Maintenance				
7	1. Personnel Service		\$ 670,783*		\$ 670,783
8			(34.0 FTE)		(34.0 FTE)
9	2. Operating Expenses		107,280*		107,280
0					
1	TOTAL		<u>\$ 778,063*</u>		<u>\$ 778,063</u>
2	* PUAG Fund				

1	K. For Engineering		
2	1. Personnel Services	\$ 606,797*	\$ 606,797
3		(31.0 FTE)	(31.0 FTE)
4	2. Operating Expenses	31,045*	(31,045)
5			
6	TOTAL	<u>\$ 637,842*</u>	<u>637,842</u>
7	* PUAG Fund		
8			
9	GRAND TOTAL PART XXX	<u>\$15,567,201*</u>	<u>\$15,567,201"</u>
10			

1 Section 28. Part XXXI of Section 1 of Chapter II of Public Law 18-15 is amended t  
2 read:

3 "PART XXXI  
4 DEPARTMENT OF REVENUE AND TAXATION

	General Fund	Other Fund	Federal Fund	Total
A. For Executive Direction				
1. Personnel Services	\$ 543,353 (22.0 FTE)			\$ 543,353 (22.0 FTE)
2. Operating Expenses	333,857			215,857
3. Utilities				
a. Power	76,000			76,000
b. Water	4,600			4,600
c. Telephone	39,000			39,000
d. Toll Call	5,000			5,000
TOTAL	\$ 1,001,810			\$ 1,001,810
B. For the Stipend of the following Boards				
1. Alcoholic Beverage Control Board	\$ 2,000			\$ 2,000
2. Cockpit License Board	2,000			2,000
3. Board of Equalization	2,000			2,000
4. Banking Board	2,000			2,000
5. Real Estate Commission	2,000			2,000

1	6. Territorial Board of			
2	Public Accountancy	2,000		2,000
3	7. Savings & Loan			
4	Commission	<u>2,000</u>	<u>                    </u>	<u>2,000</u>
5	TOTAL	\$ 14,000		\$ 14,000

6	C. For Tax Enforcement			
7	1. Personnel Services	\$ 1,284,266		\$ 1,284,266
8		(61.0 FTE)		(61.0 FTE)
9	2. Operating Expenses	46,529		46,529
0		<u>                    </u>	<u>                    </u>	<u>                    </u>
1	TOTAL	\$ 1,330,795		\$ 1,330,795

2	D. For Real Property Tax			
3	1. Personnel Services	\$ 314,992		\$ 314,992
4		(17.0 FTE)		(17.0 FTE)
5	2. Operating Expenses	10,800		10,800
6		<u>                    </u>	<u>                    </u>	<u>                    </u>
7	TOTAL	\$ 325,792		\$ 325,792

8	E. For Taxpayers Service			
9	1. Personnel Service	\$ 704,972		\$ 704,972
0		(42.0 FTE)		(42.0 FTE)

1	2. Operating Expenses	3,000		3,000
2				
3	TOTAL	<u>\$ 707,972</u>		<u>\$ 707,972</u>
4	F. For Motor Vehicle			
5	1. Personnel Services	\$ 491,826		\$ 491,826
6		(28.0 FTE)		(28.0 FTE)
7	2. Operating Expenses	17,000		17,000
8				
9	TOTAL	<u>\$ 508,826</u>		<u>\$ 508,826</u>
10	G. For Regulatory			
11	1. Personnel Services	\$ 713,787		\$ 713,787
12		(33.0 FTE)		(33.0 FTE)
13	2. Operating Expenses	3,000		3,000
14				
15	TOTAL	<u>\$ 716,787</u>		<u>\$ 716,787</u>
16				
17	GRAND TOTAL PART XXXI	<u>\$ 4,605,982</u>		<u>\$ 4,605,982</u>
18				



1 Section 29. Part XXXII of Section 1 of Chapter II of Public Law 18-15 is amended t  
 2 read:

3 "PART XXXII  
 4 UNIVERSITY OF GUAM

5		General	Other	Federal	
6		Fund	Fund	Fund	Total
7	A. Office of the President/ 8 Board of Regents				
9	1. Personnel Services	\$ 298,356			\$ 298,356
10		(10.0 FTE)			(10.0 FTE)
11	2. Operating Expenses	60,181			60,181
12	3. Stipend Board of Regents	10,800			10,800
13	4. Capital Outlay	11,290			11,290
14					
15	TOTAL	\$ 380,627			\$ 380,627
16	B. Office of Administrative Affairs				
17	1. Personnel Services	\$ 1,692,245			\$ 1,692,245
18		(90.0 FTE)			(90.0 FTE)
19	2. Operating Expenses	484,589	6,500		491,089
20	3. Utilities				
21	a. Power		780,000		780,000
22	b. Water		42,000		42,000
23	c. Telephone		65,000		65,000
24	4. Capital Outlay	301,538			301,538
25					
26	TOTAL	\$ 2,478,372	\$ 893,500		\$ 3,371,872

1	C. Office of Academic Affairs				
2	1. Personnel Services	\$ 7,858,659	\$ 371,674	\$ 947,827	\$ 9,178,160
3		(265.0 FTE)	(32.5 FTE)	(17.5 FTE)	(315.0 FTE)
4	2. Operating Expenses	664,837	110,000	437,452	1,212,289
5	3. Utilities				
6	a. Power	18,698			18,698
7	4. Capital Outlay	22,260			22,260
8					
9	TOTAL	<u>\$ 8,564,454</u>	<u>\$ 481,674</u>	<u>\$ 1,385,279</u>	<u>\$10,431,407</u>

10 \* UOG Fund \$1,145,174  
11 Endowment Fund 230,000

12 "The FTE restrictions imposed by Subsection (e) of Section 5 of this Chapter  
13 shall not be applicable to the University of Guam because of the high number of  
14 part-time instructor employees."  
15

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16	GRAND TOTAL PART XXXII	\$11,423,453	\$ 1,375,174	\$ 1,385,279	\$14,183,906"
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1 Section 30. Part XXXIII of Section 1 of Chapter II of Public Law 18-16 is amended to  
2 read:

3 "PART XXXIII  
4 OFFICE OF VETERAN'S AFFAIRS

	General Fund	Other Fund	Federal Fund	Total
5 -				
7 A. General Operations				
8 1. Personnel Services		\$ 76,979*		\$ 76,979
9		(4.0 FTE)		(4.0 FTE)
0 2. Operating Expenses		10,880*		10,880
1 3. Utilities				
2 a. Telephone		2,704*		2,704
3				
4 TOTAL		\$ 90,563*		\$ 90,563
5 * Veterans Bonus Fund				
6				
7 GRAND TOTAL PART XXXIII		\$ 90,563*		\$ 90,563
8				

1 Section 31. Part XXXIV of Section 1 of Chapter II of Public Law 18-15 is amended t  
2 read:

3 "PART XXXIV  
4 DEPARTMENT OF VOCATIONAL REHABILITATION

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
5 A. For Rehabilitation Service				
6 Administration under				
7 C.F.D.A. No. 13.264				
8 1. Personnel Services	\$ 111,156		\$ 461,948	\$ 573,104
9 (4.5 FTE)			(24.5 FTE)	(29.0 FTE)
0 2. Operating Expenses	164,894		554,152	719,046
1 3. Lease of Office Space			74,100	74,100
2 4. Utilities				
3 a. Telephone			8,500	8,500
4 b. Toll Call			2,000	2,000
5 5. Board Stipend			3,500	3,500
6				
7				
8				
9 TOTAL	<u>\$ 276,050</u>	<u>                    </u>	<u>\$ 1,104,200</u>	<u>\$ 1,380,250</u>
0 B. For Workshop Center				
1 1. Personnel Services	\$ 340,646			\$ 340,646
2 (18.0 FTE)				(18.0 FTE)
3 2. Operating Expenses	59,481			59,481

1        3. Utilities

2	a. Power	6,116		6,116
3	b. Water	1,340		1,340
4	c. Telephone	3,869		3,869

5				
6	TOTAL	<u>\$ 411,452</u>		<u>\$ 411,452</u>

7				
8	GRAND TOTAL PART XXXIV	<u>\$ 687,502</u>	<u>\$ 1,104,200</u>	<u>\$ 1,791,702"</u>
9				

1 Section 32. Part XXXV of Section 1 of Chapter II of Public Law 18-15 is amended  
2 read:

3 "PART XXXV  
4 DEPARTMENT OF YOUTH AFFAIRS

	General Fund	Other Fund	Federal Fund	Total
5				
6				
7 A. For Director's Office				
8 1. Personnel Services	\$ 267,735			\$ 267,735
9	(10.0 FTE)			(10.0 FTE)
10 2. Operating Expenses	14,833			14,833
11 3. Utilities				
12 a. Power	26,890			26,890
13 b. Water	4,000			4,000
14 c. Telephone	9,000			9,000
15				
16 TOTAL	\$ 322,458			\$ 322,458
17 B. For Youth Development				
18 1. Personnel Services	\$ 342,554			\$ 342,554
19	(14.0 FTE)			(14.0 FTE)
20 2. Operating Expenses	22,098			22,098
21				
22 TOTAL	\$ 364,652			\$ 364,652
23 C. For Special Services				
24 1. Personnel Services	\$ 978,416			\$ 978,416
25	(49.0 FTE)			(49.0 FTE)

1	2. Operating Expenses	62,573		62,573
2				
3	TOTAL	<u>\$ 1,040,989</u>		<u>\$ 1,040,989</u>
4	D. For Youth Month	\$ 10,000		\$ 10,000
5	-			
6	TOTAL	<u>\$ 10,000</u>		<u>\$ 10,000</u>
7	E. For Summer Youth			
8	Employment Program	\$ 500,000		\$ 500,000
9				
10	TOTAL	<u>\$ 500,000</u>		<u>\$ 500,000</u>
11	F. For Stipend of the Guam			
12	Council on Youth Affairs,			
13	as required by Section			
14	26504 of the Government			
15	Code of Guam	\$ 6,600		\$ 6,600
16				
17	TOTAL	<u>\$ 6,600</u>		<u>\$ 6,600</u>
18				
19	GRAND TOTAL PART XXXV	<u>\$ 2,244,699</u>		<u>\$ 2,244,699</u>
20				

1 Section 33. Section 1 of Chapter III of Public Law 18-15 is amended to read

2 "CHAPTER III

3 Section 1. Department of Education Fiscal Year 1987 Appropriations.

4 PART I

5 TERRITORIAL BOARD OF EDUCATION

	General	Other	Federal	
	Fund	Fund	Fund	Total
6				
7				
8	110.	Personnel Services		
9	230.	Contractual Services	\$ 31,650	\$ 31,650
10	240.	Supplies & Materials	3,000	3,000
11	294.	Board Stipends	19,800	19,800
12				
13	TOTAL	\$ 54,450		\$ 54,450



PART II  
DIRECTOR'S OFFICE

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	General Fund	Other Fund	Federal Fund	Total
110. Personnel Services	<del>\$ 351,655</del>	<del>\$ 349,805</del> <i>Fida</i>	<del>\$ 349,805</del>	<del>\$ 351,655</del> (12.0 FTE)
230. Contractual Services	11,794			11,794
240. Supplies & Materials	3,198			3,198
290. Miscellaneous	35,000			35,000
TOTAL	<del>\$ 401,647</del>	<del>399,797</del> <i>Fida</i>	<del>\$ 399,797</del>	<del>\$ 401,647</del>

PART III  
FEDERAL PROGRAMS

	General Fund	Other Fund	Federal Fund	Total
110. Personnel Services	\$ <del>133,000</del> (4.0 FTE)	13,947 <i>Grada</i>	<del>#133,000</del> #131,947	\$ <del>133,000</del> (4.0 FTE)
230. Contractual Services	1,900			1,900
240. Supplies & Materials	576			576
360. Utilities				
363. Telephone	1,200			1,200
TOTAL	\$ <del>136,682</del>	135,623 <i>Grada</i>	<del>#136,682</del> #135,623 <i>Grada</i>	\$ <del>136,682</del>

PART IV  
BUSINESS OFFICE

	General Fund	Other Fund	Federal Fund	Total
A. Business Office				
110. Personnel Services	\$ <del>726,205</del>	723,885 <i>J. G. Gada</i>	<del># 723,885</del> <i>J. G. Gada</i>	\$ <del>726,205</del>
	(36.0 FTE)			(36.0 FTE)
230. Contractual Services	460,986			460,986
240. Supplies & Materials	6,000			6,000
360. Utilities				
361. Power	1,935,000			1,935,000
362. Water/Sewer	193,755			193,755
363. Telephone	157,000			157,000
450. Capital Outlay	15,000			15,000
TOTAL	<del>\$ 3,493,946</del>	<del>3,491,629</del> <i>J. G. Gada</i>	<del># 3,491,629</del> <i>J. G. Gada</i>	<del>\$ 3,493,946</del>
B. Food Services				
110. Personnel Services	\$ 3,583,048			\$ 3,583,048
	(259.0 FTE)			(259.0 FTE)
240. Supplies & Materials	3,565,530			3,565,530
450. Capital Outlay	100,000			100,000
TOTAL	\$ 7,248,578			\$ 7,248,578

\* The amount of \$2,667,785 will be reimbursed from School Assistance for federal affected areas [Impact Aide/SAFA funds].

PART V  
RESEARCH, PLANNING AND EVALUATION

1		General	Other	Federal	
2		Fund	Fund	Fund	Total
3					
4		<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
5	110. Personnel Services	\$ <del>226,878</del>	225,680 <i>J. Adams</i>	\$ <del>225,680</del>	\$ <del>226,878</del>
6		(9.0 FTE)			(9.0 FTE)
7	230. Contractual Services	75,109			75,109
8	240. Supplies & Materials	14,400			14,400
9	450. Capital Outlay	13,950			13,950
10					
11	TOTAL	\$ <del>330,337</del>	<del>225,680</del> 329,139 <i>J. Adams</i>	<del># 329,139</del>	<del>330,337</del>

PART VI  
PERSONNEL SERVICES

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		General	Other	Federal	
		<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
110.	Personnel Services	\$ <del>430,671</del>	426,663 <i>J. P. Oda</i>	<del># 436,663</del>	430,671
		(15.0 FTE)			(15.0 FTE)
230.	Contractual Services	9,379			9,379
240.	Supplies & Materials	1,564			1,564
	<b>TOTAL</b>	<u>\$ <del>441,614</del></u>	<u>437,606 <i>J. P. Oda</i></u>	<u><del># 437,606</del></u>	<u><del>441,614</del></u>

PART VII  
FACILITIES AND MAINTENANCE

		General	Other	Federal	
		Fund	Fund	Fund	Total
5	110. Personnel Services	\$ <del>1,813,907</del>	1,808,073 <i>J. Ado</i>	<del>1,813,907</del>	1,808,073 <i>J. Ado</i>
6		(93.0 FTE)			(93.0 FTE)
7	230. Contractual Services	451,272			451,272
8	240. Supplies & Materials	452,677			452,677
9	250. Equipment	47,000			47,000
10	450. Capital Outlay	100,000			100,000
11		<hr/>	<hr/>	<hr/>	<hr/>
12	TOTAL	\$ <del>2,804,856</del>	2,859,022 <i>J. Ado</i>	<del>2,804,856</del>	2,859,022 <i>J. Ado</i>

13       \* The amount of \$1,974,027 will be reimbursed from School Assistance for federal  
14 affected areas [Impact Aide/SAFA funds].

PART VIII  
PUPIL PERSONNEL

	General	Other	Federal	Total
	Fund	Fund	Fund	
110. Personnel Services	\$ <del>458,609</del> 458,078	<i>J. Ado</i>	458,078	<del>458,609</del>
	(24.0 FTE)			(24.0 FTE)
220. Travel & Transportation	18,000			18,000
230. Contractual Services	75,560			75,560
240. Supplies & Materials	2,000			2,000
TOTAL	\$ <del>554,169</del> 533,638	<i>J. Ado</i>	<i>J. Ado</i>	<del>554,169</del> 533,638

PART IX  
LEARNING RESOURCE CENTER

		General	Other	Federal	
		Fund	Fund	Fund	Total
5	110. Personnel Services	\$ <del>201,426</del>	201,154 <i>J. F. Ada</i>	<del>201,426</del>	201,154 <i>J. F. Ada</i>
6		(11.0 FTE)	.		(11.0 FTE)
7	230. Contractual Services	6,100			6,100
8	240. Supplies & Materials	13,650			13,650
9	250. Equipment	44,000			44,000
10					
11	TOTAL	\$ <del>265,176</del>	264,904 <i>J. F. Ada</i>	<del>265,176</del>	264,904 <i>J. F. Ada</i>



PART X  
CURRICULUM AND INSTRUCTION

		General	Other	Federal	
		Fund	Fund	Fund	Total
5	110. Personnel Services	\$ <del>530,842</del>	526,673 <i>J. L. Lada</i>	<del>530,842</del>	526,673 <i>J. L. Lada</i> <del>530,842</del>
6		(13.0 FTE)			(13.0 FTE)
7	220. Travel & Transportation	8,000			8,000
8	230. Contractual Services	26,207			26,207
9	240. Supplies & Materials	99,878			99,878
10					<i>J. L. Lada</i>
11	TOTAL	\$ <del>664,927</del>	660,750 <i>J. L. Lada</i>	<del>664,927</del>	660,750 <i>J. L. Lada</i> <del>664,927</del>

PART XI  
CHAMORRO STUDIES

		General Fund	Other Fund	Federal Fund	Total
5	A. _ Chamorro Language Mandate				
6	110. Personnel Services	\$ <del>1,945,499</del>	1,933,649 <i>J. Ado</i>	1,933,649 <i>J. Ado</i>	<del>1,945,499</del>
7		(103.0 FTE)			(103.0 FTE)
8	220. Travel & Transportation	2,417			2,417
9	230. Contractual Services	21,200			21,200
10	240. Supplies & Materials	17,872			17,872
11	290. Miscellaneous	4,000			4,000
12					
13	TOTAL	\$ <del>1,990,988</del>	1,979,138 <i>J. Ado</i>	<del>79,138</del> <i>J. Ado</i>	<del>1,990,988</del>

PART XII  
ELEMENTARY EDUCATION DIVISION

	General Fund	Other Fund	Federal Fund	Total
5 A. Administration				
6 110. Personnel Services	\$ 106,038			\$ 106,038
7	(4.0 FTE)			(4.0 FTE)
8 230. Contractual Services	4,645			4,645
9 240. Supplies & Materials	2,170			2,170
10 250. Equipment	285,056			285,056
11				
12 TOTAL	\$ 397,909			397,909
13 B. Headstart				
14 110. Personnel Services	\$ <del>397,538</del> 395,862	<i>J. Gada</i>	<del>839,032</del> 840,706	<del>839,032</del> 840,706
15	(23.5 FTE)		(29.5 FTE)	(53.0 FTE)
16 220. Travel & Transportation	3,218		6,073	9,291
17 230. Contractual Services	2,000		8,720	10,720
18 240. Supplies & Materials	8,300		15,491	23,791
19 250. Equipment	4,446			4,446
20 290. Miscellaneous			5,942	5,942
21				
22 TOTAL	\$ <del>415,500</del> 413,826	<i>J. Gada</i>	\$ 479,396	\$ <del>894,896</del> 893,221

1	C.	Agana Heights Elementary School			
2	110.	Personnel Services	\$ <del>845,960</del>	839,323	<del>845,960</del>
3			(33.0 FTE)		(33.0 FTE)
4	230.	Contractual Services	4,458		4,458
5	240.	Supplies & Materials	14,520		14,520
6	250.	Equipment	12,603		12,603
7	450.	Capital Outlay	4,000		4,000
8					
9		TOTAL	\$ <del>881,541</del>	874,904	<del>881,541</del>

10	D.	Agat Elementary School			
11	110.	Personnel Services	\$ <del>1,579,810</del>	1,565,894	<del>1,579,810</del>
12			(61.0 FTE)		(61.0 FTE)
13	230.	Contractual Services	7,111		7,111
14	240.	Supplies & Materials	30,680		30,680
15	250.	Equipment	18,853		18,853
16	450.	Capital Outlay	6,000		6,000
17					
18		TOTAL	\$ <del>1,642,454</del>	1,628,538	<del>1,642,454</del>

1	E.	Andersen Elementary School			
2	110.	Personnel Services	\$ <del>1,824,151</del>	1,808,448 <i>J. G. Gada</i>	1,808,448 <i>J. G. Gada</i>
3			(74.0 FTE)		(74.0 FTE)
4	230.	Contractual Services	9,969		9,969
5	240.	Supplies & Materials	30,750		30,750
6	250.	Equipment	20,295		20,295
7	450.	Capital Outlay	10,000		10,000
8					
9		TOTAL	<u>\$ 1,895,165</u>	<u>1,879,462</u> <i>J. G. Gada</i>	<u>1,879,462</u> <i>J. G. Gada</i>

0	F.	Carbullido Elementary School			
1	110.	Personnel Services	\$ <del>1,013,851</del>	1,005,151 <i>J. G. Gada</i>	1,005,151 <i>J. G. Gada</i>
2			(39.0 FTE)		(39.0 FTE)
3	230.	Contractual Services	4,655		4,655
4	240.	Supplies & Materials	15,185		15,185
5	250.	Equipment	9,497		9,497
6	450.	Capital Outlay	5,000		5,000
7					
8		TOTAL	<u>\$ 1,048,188</u>	<u>1,039,485</u> <i>J. G. Gada</i>	<u>1,039,485</u> <i>J. G. Gada</i>

9	G.	C.L. Taitano Elementary School			
0	110.	Personnel Services	\$ <del>1,255,016</del>	1,244,640 <i>J. G. Gada</i>	1,244,640 <i>J. G. Gada</i>
1			(49.0 FTE)		(49.0 FTE)
2	230.	Contractual Services	5,756		

1	240.	Supplies & Materials	21,450		21,450
2	250.	Equipment	22,177		22,177
3	450.	Capital Outlay	8,000		8,000
4					
5		TOTAL	<u>\$ 1,312,399</u>	<u>1,302,023</u> <i>J. C. Ado</i>	<u>1,302,023</u> <i>J. C. Ado</i> <del>1,312,399</del>
6	H.	F.Q. Sanchez Elementary School			
7	110.	Personnel Services	\$ <del>410,301</del>	407,055 <i>J. C. Ado</i>	407,055 <del>410,301</del> <i>J. C. Ado</i>
8		(17.0 FTE)			(17.0 FTE)
9	230.	Contractual Services	3,716		3,716
10	240.	Supplies & Materials	4,310		4,310
11	250.	Equipment	3,091		3,091
12	450.	Capital Outlay	5,000		5,000
13					
14		TOTAL	<u>\$ <del>428,418</del></u>	<u>423,172</u> <i>J. C. Ado</i>	<u>423,172</u> <i>J. C. Ado</i> <del>428,418</del>
15	I.	Finegayan Elementary School			
16	110.	Personnel Services	\$ <del>1,473,184</del>	1,463,828 <i>J. C. Ado</i>	1,463,828 <del>1,473,184</del> <i>J. C. Ado</i>
17		(64.0 FTE)			(64.0 FTE)
18	230.	Contractual Services	8,403		8,403
19	240.	Supplies & Materials	33,755		33,755

1	250.	Equipment	19,266			19,266
2	450.	Capital Outlay	7,000			7,000
3						
4		TOTAL	<del>\$ 1,541,608</del>	1,532,252	<i>J. G. Adams</i>	<del>1,541,608</del>
5	J.	Harmon Loop Elementary School				
6	110.	Personnel Services	<del>\$ 1,298,138</del>	1,286,383	<i>J. G. Adams</i>	<del>1,298,138</del>
7		(48.0 FTE)				(48.0 FTE)
8	230.	Contractual Services	6,032			6,032
9	240.	Supplies & Materials	24,920			24,920
10	250.	Equipment	14,147			14,147
11	450.	Capital Outlay	4,000			4,000
12						
13		TOTAL	<del>\$ 1,347,237</del>	1,335,482	<i>J. G. Adams</i>	<del>1,347,237</del>
14	K.	H.S. Truman Elementary School				
15	110.	Personnel Services	<del>\$ 1,184,149</del>	1,176,819	<i>J. G. Adams</i>	<del>1,184,149</del>
16		(47.0 FTE)				(47.0 FTE)
17	230.	Contractual Services	5,953			5,953
18	240.	Supplies & Materials	20,750			20,750
19	250.	Equipment	19,720			19,720
20	450.	Capital Outlay	5,000			5,000
21						
22		TOTAL	<del>\$ 1,235,572</del>	1,228,242	<i>J. G. Adams</i>	<del>1,235,572</del>

1	L.	Inarajan Elementary School				
2	110.	Personnel Services	\$ <del>701,088</del>	695,645	<i>J. F. Aida</i>	<del>701,088</del>
3			(29.0 FTE)			(29.0 FTE)
4	230.	Contractual Services	4,059			4,059
5	240.	Supplies & Materials	12,390			12,390
6	250.	Equipment	16,198			16,198
7	450.	Capital Outlay	7,000			7,000
8						
9		TOTAL	\$ <del>740,736</del>	735,292	<i>J. F. Aida</i>	<del>740,736</del>

10	M.	J.P. Torres Elementary School				
11	110.	Personnel Services	\$ <del>558,930</del>	553,738	<i>J. F. Aida</i>	<del>558,930</del>
12			(22.0 FTE)			(22.0 FTE)
13	230.	Contractual Services	3,418			3,418
14	240.	Supplies & Materials	6,995			6,995
15	250.	Equipment	6,851			6,851
16	450.	Capital Outlay	7,000			7,000
17						
18		TOTAL	\$ <del>583,194</del>	578,002	<i>J. F. Aida</i>	<del>583,194</del>

19	N.	J.Q. San Miguel Elementary School				
20	110.	Personnel Services	\$ <del>917,309</del>	911,045	<i>J. F. Aida</i>	<del>917,309</del>
21			(40.0 FTE)			(40.0 FTE)



1	230.	Contractual Services	6,374		6,374
2	240.	Supplies & Materials	19,310		19,310
3	250.	Equipment	14,425		14,425
4	450.	Capital Outlay	4,000		4,000
5	-				
6		TOTAL	\$ <del>961,418</del>	955,154 <i>J. Ulloa</i>	955,154 <del>961,418</del> <i>J. Ulloa</i>
7	O.	L.B. Johnson Elementary School			
8	110.	Personnel Services	\$ <del>682,706</del>	678,165 <i>J. Ulloa</i>	678,165 <del>682,706</del> <i>J. Ulloa</i>
9		(28.0 FTE)			(28.0 FTE)
10	230.	Contractual Services	4,920		4,920
11	240.	Supplies & Materials	13,370		13,370
12	250.	Equipment	8,567		8,567
13	450.	Capital Outlay	7,000		7,000
14					
15		TOTAL	\$ <del>716,563</del>	712,022 <i>J. Ulloa</i>	712,022 <del>716,563</del> <i>J. Ulloa</i>
16	P.	M.A. Ulloa Elementary School			
17	110.	Personnel Services	\$ <del>1,734,418</del>	1,720,176 <i>J. Ulloa</i>	1,720,176 <del>1,734,418</del> <i>J. Ulloa</i>
18		(69.0 FTE)			(69.0 FTE)
19	230.	Contractual Services	8,319		8,319

1	240.	Supplies & Materials	38,130		38,130
2	250.	Equipment	26,206		26,206
3	450.	Capital Outlay	7,000		7,000
4					
5		TOTAL	<u>\$ <del>1,814,373</del></u>	<u>1,799,831</u> <i>J. Adams</i>	<u>1,799,831</u> <i>J. Adams</i> <del>1,814,373</del>
6	Q.	Merizo Elementary School			
7	110.	Personnel Services	\$ <del>664,467</del>	<u>658,466</u> <i>J. Adams</i>	<u>658,466</u> <i>J. Adams</i> <del>664,467</del>
8		(26.0 FTE)			(26.0 FTE)
9	230.	Contractual Services	3,694		3,694
10	240.	Supplies & Materials	10,440		10,440
11	250.	Equipment	4,910		4,910
12	450.	Capital Outlay	5,000		5,000
13					
14		TOTAL	<u>\$ <del>688,511</del></u>	<u>682,510</u> <i>J. Adams</i>	<u>682,510</u> <i>J. Adams</i> <del>688,511</del>
15	R.	M.U. Lujan Elementary School			
16	110.	Personnel Services	\$ <del>1,369,824</del>	<u>1,357,835</u> <i>J. Adams</i>	<u>1,357,835</u> <i>J. Adams</i> <del>1,369,824</del>
17		(54.0 FTE)			(54.0 FTE)
18	230.	Contractual Services	6,015		6,015
19	240.	Supplies & Materials	27,830		27,830
20	250.	Equipment	18,088		18,088

1	400.	Capital Outlay	4,000		4,000
2					
3		TOTAL	<u>\$ 1,425,757</u>	<u>1,413,768</u>	<u>1,425,757</u>
4	S. _	Ordot/Chalan Pago Elementary School			
5	110.	Personnel Services	\$ <del>812,595</del>	806,174	812,595
6		(33.0 FTE)			(33.0 FTE)
7	230.	Contractual Services	4,829		4,829
8	240.	Supplies & Materials	16,070		16,070
9	250.	Equipment	12,306		12,306
10	450.	Capital Outlay	6,000		6,000
11					
12		TOTAL	<u>\$ <del>851,800</del></u>	<u>845,379</u>	<u>851,800</u>
13	T.	P.C. Lujan Elementary School			
14	110.	Personnel Services	\$ <del>1,187,222</del>	1,176,598	1,187,222
15		(45.0 FTE)			(45.0 FTE)
16	230.	Contractual Services	5,520		5,520
17	240.	Supplies & Materials	20,190		20,190
18	250.	Equipment	13,480		13,480
19	450.	Capital Outlay	4,000		4,000
20					
21		TOTAL	<u>\$ <del>1,230,412</del></u>	<u>1,219,788</u>	<u>1,230,412</u>

1	U.	Price Elementary School			
2	110.	Personnel Services	\$ <del>1,309,162</del>	1,297,887	<del>1,309,162</del>
3			(51.0 FTE)		(51.0 FTE)
4	230.	Contractual Services	6,636		6,636
5	240.	Supplies & Materials	18,780		18,780
6	250.	Equipment	12,553		12,553
7	450.	Capital Outlay	7,000		7,000
8					
9		TOTAL	<del>\$ 1,354,131</del>	1,342,856	<del>1,354,131</del>

10	V.	Talofofa Elementary School			
11	110.	Personnel Services	\$ <del>647,535</del>	642,747	<del>647,535</del>
12			(26.0 FTE)		(26.0 FTE)
13	230.	Contractual Services	4,460		4,460
14	240.	Supplies & Materials	11,315		11,315
15	250.	Equipment	6,447		6,447
16	450.	Capital Outlay	3,000		3,000
17					
18		TOTAL	<del>\$ 672,757</del>	667,969	<del>672,757</del>

1	W.	Tamuning Elementary School			
2	110.	Personnel Services	\$ <del>1,170,369</del>	1,158,439	<del>1,170,369</del>
3			(44.0 FTE)		(44.0 FTE)
4	230.	Contractual Services	5,638		5,638
5	240.	Supplies & Materials	21,220		21,220
6	250.	Equipment	17,116		17,116
7	450.	Capital Outlay	5,000		5,000
8					
9		TOTAL	\$ <del>1,210,343</del>	1,207,413	<del>1,210,343</del>

10	X.	Wettengel Elementary School			
11	110.	Personnel Services	\$ <del>1,271,629</del>	1,264,184	<del>1,271,629</del>
12			(54.0 FTE)		(54.0 FTE)
13	230.	Contractual Services	9,133		9,133
14	240.	Supplies & Materials	27,170		27,170
15	250.	Equipment	17,652		17,652
16	450.	Capital Outlay	5,000		5,000
17					
18		TOTAL	\$ <del>1,330,578</del>	1,323,139	<del>1,330,578</del>

19	Y.	Yigo Elementary School			
20	110.	Personnel Services	\$ <del>1,309,893</del>	1,298,000	<del>1,309,893</del>
21			(51.0 FTE)		(51.0 FTE)

1	230.	Contractual Services	8,188		8,188
2	240.	Supplies & Materials	24,705		24,705
3	250.	Equipment	16,910		16,910
4	450.	Capital Outlay	5,000		5,000
5	-				
6		TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>
			\$ <del>1,364,696</del>	1,352,803	<del>1,364,696</del>

*[Handwritten signatures and marks over the table totals]*

PART XIII  
SECONDARY EDUCATION DIVISION

		General	Other	Federal	
		Fund	Fund	Fund	Total
5	A. Administration				<i>J. Adams</i>
6	110. Personnel Services	\$ <del>192,762</del>	192,575 <i>J. Adams</i>	<del>192,762</del>	192,575
7		(7.0 FTE)			(7.0 FTE)
8	220. Travel & Transportation	1,500			1,500
9	230. Contractual Services	210,640			210,640
10	240. Supplies & Materials	2,000			2,000
11	250. Equipment	770,000			770,000
12	290. Miscellaneous	86,076			86,076
13					<i>J. Adams</i>
14	TOTAL	\$ <del>1,262,978</del>	1,260,791 <i>J. Adams</i>	<del>1,262,978</del>	1,260,791
15	B. Agueda I. Johnson Middle School				<i>J. Adams</i>
16	110. Personnel Services	\$ <del>2,771,002</del>	2,748,077 <i>J. Adams</i>	<del>2,771,002</del>	2,748,077
17		(112.0 FTE)			(112.0 FTE)
18	230. Contractual Services	12,475			12,475
19	240. Supplies & Materials	50,408			50,408
20	250. Equipment	59,928			59,928
21	450. Capital Outlay	4,000			4,000
22					<i>J. Adams</i>
23	TOTAL	\$ <del>2,897,813</del>	2,874,888 <i>J. Adams</i>	<del>2,897,813</del>	2,874,888

1	C.	Dededo Middle School		
2	110.	Personnel Services	\$ <del>3,047,079</del> 3,015,324 <i>J. Adan</i>	3,015,324 <del>3,047,079</del> <i>J. Adan</i>
3			(113.0 FTE)	(113.0 FTE)
4	230.	Contractual Services	10,126	10,126
5	240.	Supplies & Materials	55,476	55,476
6	250.	Equipment	73,913	73,913
7	450.	Capital Outlay	5,000	5,000
8				
9		TOTAL	\$ <del>3,191,594</del> 3,159,839 <i>J. Adan</i>	3,159,839 <del>3,191,594</del> <i>J. Adan</i>

10	D.	F.B. Leon Guerrero Middle School		
11	110.	Personnel Services	\$ <del>1,640,895</del> 1,630,259 <i>J. Adan</i>	1,630,259 <del>1,640,895</del> <i>J. Adan</i>
12			(70.0 FTE)	(70.0 FTE)
13	230.	Contractual Services	10,380	10,380
14	240.	Supplies & Materials	32,557	32,557
15	250.	Equipment	51,745	51,745
16	450.	Capital Outlay	7,000	7,000
17				
18		TOTAL	\$ <del>1,742,577</del> 1,731,941 <i>J. Adan</i>	1,731,941 <del>1,742,577</del> <i>J. Adan</i>

19	E.	Inarajan Middle School		
20	110.	Personnel Services	\$ <del>997,646</del> 986,645 <i>J. Adan</i>	986,645 <del>997,646</del> <i>J. Adan</i>
21			(36.0 FTE)	(36.0 FTE)
22	230.	Contractual Services	2,500	2



1	240.	Supplies & Materials	16,267		16,267
2	250.	Equipment	29,598		29,598
3	450.	Capital Outlay	20,000		20,000
4					
5		TOTAL	<del>\$ 1,066,011</del>	1,055,010 <i>J. Allen</i>	<del>1,066,011</del>

6	F.	Piti Middle School			
7	110.	Personnel Services	<del>\$ 1,579,440</del>	1,569,307 <i>J. Allen</i>	<del>1,579,440</del>
8		(66.0 FTE)			(66.0 FTE)
9	230.	Contractual Services	8,090		8,090
10	240.	Supplies & Materials	32,390		32,390
11	250.	Equipment	11,670		11,670
12	450.	Capital Outlay	4,000		4,000
13					
14		TOTAL	<del>\$ 1,635,590</del>	1,625,457 <i>J. Allen</i>	<del>1,635,590</del>

15	G.	L.B. Untalan Middle School			
16	110.	Personnel Services	<del>\$ 2,000,387</del>	1,983,021 <i>J. Allen</i>	<del>2,000,387</del>
17		(80.0 FTE)			(80.0 FTE)
18	230.	Contractual Services	12,177		12,177
19	240.	Supplies & Materials	40,500		40,500

1	250.	Equipment	13,870			13,870
2	450.	Capital Outlay	4,000			4,000
3						
4		TOTAL	<u>\$ 2,070,934</u>	<u>3,053,568</u>	<i>J. Adams</i>	<u>2,070,934</u>
5	H.	George Washington High School				
6	110.	Personnel Services	<del>\$ 4,107,054</del>	4,070,214	<i>J. Adams</i>	4,070,214
7			(154.0 FTE)			(154.0 FTE)
8	230.	Contractual Services	27,352			27,352
9	240.	Supplies & Materials	90,850			90,850
10	250.	Equipment	33,600			33,600
11	450.	Capital Outlay	30,000			30,000
12						
13		TOTAL	<u>\$ 4,288,856</u>	<u>4,252,016</u>	<i>J. Adams</i>	<u>4,288,856</u>
14	I.	Inarajan High School				
15	110.	Personnel Services	<del>\$ 1,420,632</del>	1,413,201	<i>J. Adams</i>	1,413,201
16			(63.0 FTE)			(63.0 FTE)
17	230.	Contractual Services	12,556			12,556
18	240.	Supplies & Materials	36,973			36,973

1	250.	Equipment	47,993		47,993
2	450.	Capital Outlay	30,000		30,000
3					
4		TOTAL	<u>\$ 1,548,154</u>	<u>1,548,723</u>	<u>1,548,154</u>

5	J.	John F. Kennedy High School			
6	110.	Personnel Services	\$ <del>3,678,607</del>	3,646,293	<del>3,678,607</del>
7			(141.0 FTE)		(141.0 FTE)
8	230.	Contractual Services	32,953		32,953
9	240.	Supplies & Materials	80,229		80,229
10	250.	Equipment	59,321		59,321
11	450.	Capital Outlay	30,000		30,000
12					
13		TOTAL	<u>\$ 3,881,110</u>	<u>3,848,796</u>	<u>3,881,110</u>

14	K.	Oceanview High School			
15	110.	Personnel Services	\$ <del>1,887,966</del>	1,870,529	<del>1,887,966</del>
16			(72.0 FTE)		(72.0 FTE)
17	230.	Contractual Services	17,375		17,375
18	240.	Supplies & Materials	39,189		39,189

250.	Equipment	60,370		60,370
450.	Capital Outlay	20,000		20,000
				<i>J. F. Adams</i>
	TOTAL	\$ <del>2,024,900</del>	2,007,463	<del>2,024,900</del>
L.	Simon Sanchez High School			
110.	Personnel Services	\$ <del>2,336,945</del>	2,315,212	<del>2,336,945</del>
		(90.0 FTE)		(90.0 FTE)
230.	Contractual Services	31,000		31,000
240.	Supplies & Materials	55,938		55,938
250.	Equipment	43,319		43,319
450.	Capital Outlay	30,000		30,000
				<i>J. F. Adams</i>
	TOTAL	\$ <del>2,497,202</del>	2,475,469	<del>2,497,202</del>

PART XIV  
SPECIAL EDUCATION

	General	Other	Federal	Total
	Fund	Fund	Fund	
110. Personnel Services	\$ <del>3,744,400</del>	3,706,281 <i>J. Hall</i>	3,706,281 <i>J. Hall</i>	<del>3,744,400</del>
	(147.0 FTE)			(147.0 FTE)
220. Travel & Transportation	17,000			17,000
230. Contractual Services	25,477			25,477
240. Supplies & Materials	94,855			94,855
250. Equipment	8,650			8,650
450. Capital Outlay	30,282			30,282
<b>TOTAL</b>	<del>\$ 3,920,004</del>	3,882,545 <i>J. Hall</i>	3,882,545 <i>J. Hall</i>	<del>3,920,004</del>

PART XV  
AUXILIARY SERVICES/PRIVATE TEXTBOOKS

		General Fund	Other Fund	Federal Fund	Total
1					
2					
3					
4					
5	250_ Equipment	\$ 155,812			\$ 155,812
6					
7	TOTAL	\$ 155,812			\$ 155,812

8 [1] Notwithstanding any other provision of law, the Board of Education is  
 9 authorized to use Lapsed Funds to address school repair as cited in the Fiscal Year  
 10 1986 Committee Report.

11 [2] Notwithstanding any other provision of law, the School Principal shall be  
 12 the co-certifying officer for his/her respective school.

13 [3] Notwithstanding any other provision of law, if ninety-one (91) teachers  
 14 cannot be recruited in order to effectuate the teacher preparation period for  
 15 secondary school teachers, the Director of Education is authorized to utilize the  
 16 lapsed funds appropriated for hiring the ninety-one (91) teachers to pay secondary  
 17 teachers who are assigned classroom teaching duties during a period which is  
 18 supposed to be a teacher preparation period.

19					<i>Yado</i>
20	GRAND TOTAL	\$ <del>77,729,824</del> 77,229,824 <i>Yado</i>		\$ 479,396	\$ <del>78,209,220</del> 77,709,220
21					

1 Section 34. Section 1 of Chapter IV of Public law 18-15 is amended to read:

2 "CHAPTER IV

3 Section 1. Department of Parks and Recreation Fiscal Year 1987 Appropriation.

4 DEPARTMENT OF PARKS AND RECREATION

5		General	Other	Federal	
6		Fund	Fund	Fund	Total
7	A. For the Director's Office				
8	1. Personnel Services	\$ 158,474			158,474
9		(6.0 FTE)			(6.0 FTE)
10	2. Contractual Service	14,037			14,037
11	3. Supplies & Materials	2,700			2,700
12	4. Utilities				
13	a. Power	153,788			153,788
14	b. Wa r	96,577			96,577
15	c. Telephone	23,181			23,181
16					
17	TOTAL	\$ 448,757			448,757
18	B. For Parks Administration				
19	and Planning				
20	1. Personnel Services	\$ 144,011			144,011
21		(6.0 FTE)			(6.0 FTE)
22	2. Contractual Services	302			302
23	3. Supplies & Materials	3,500			3,500
24					
25	TOTAL	\$ 147,813			147,813

1	C. For Historic Preservation			
2	1. Personnel Services	\$ 152,445		152,445
3		(7.0 FTE)		(7.0 FTE)
4				
5	TOTAL	\$ 152,445		152,445
6	D. For Parks Maintenance			
7	1. Personnel Services	\$ 981,588		981,588
8		(68.0 FTE)		(68.0 FTE)
9	2. Contractual Services	160,475		160,475
10	3. Supplies & Materials	115,000		115,000
11	4. Equipment			
12	a. Bush Cutters (19)	4,731		4,731
13	b. Lawn Mowers (25)	4,599		4,599
14	c. Weed Eaters (10)	1,750		1,750
15	d. Edge Trimmers (4)	920		920
16				
17	TOTAL	\$ 1,269,063		1,269,063
18	E. For Guam Territorial			
19	Seashore Park			
20	1. Personnel Services	\$ 73,102		73,102
21		(4.0 FTE)		(4.0 FTE)
22				
23	TOTAL	\$ 73,102		73,102



1	F. For Recreation Administration			
2	1. Personnel Services	\$ 81,804		81,804
3		(3.0 FTE)		(3.0 FTE)
4	2. Supplies & Materials	2,000		2,000
5				
6	TOTAL	\$ 83,804		83,804
7	G. For Community Programs			
8	1. Personnel Services	\$ 81,971		81,971
9		(5.0 FTE)		(5.0 FTE)
10	2. Supplies & Materials	1,000		1,000
11				
12	TOTAL	\$ 82,971		82,971
13	H. For Pool & Beach Management			
14	1. Personnel Services	\$ 164,070		164,070
15		(15.0 FTE)		(15.0 FTE)
16	2. Contractual Services	2,455		2,455
17	3. Supplies & Materials	6,500		6,500
18	4. Equipment			
19	a. Megaphones (5)	700		700
20	b. Binoculars (2)	300		300
21				
22	TOTAL	\$ 174,025		174,025

1	I. For Youth Center			
2	1. Personnel Services	\$ 274,329		274,329
3		(24.0 FTE)		(24.0 FTE)
4	2. Contractual Services	3,000		3,000
5	3. Supplies & Materials	5,000		5,000
6				
7	TOTAL	\$ 282,329		282,329
8	J. For Paseo Stadium			
9	1. Personnel Services	\$ 40,798		40,798
10		(2.0 FTE)		(2.0 FTE)
11	2. Contractual Services	3,933		3,933
12	3. Supplies & Materials	3,000		3,000
13				
14	TOTAL	\$ 47,731		47,731
15	K. For the stipend of the Boxing			
16	& Wrestling Commission as			
17	required by Section 26201 of			
18	the Government Code of Guam	\$ 2,000		\$ 2,000
19				
20	TOTAL	\$ 2,000		\$ 2,000
21	L. For the stipend of the Parks			
22	& Recreation Commission as			
23	required by Section 26005 of			
24	the Government Code of Guam	\$ 4,200		\$ 4,200
25				
26	TOTAL	\$ 4,200		\$ 4,200

1

2

3

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GRAND TOTAL

\$ 2,768,240

2,768,240"

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1 Section 35. Section 1 of Chapter V of Public Law 18-15 is amended to read:

2 Section 1. Guam Police Department Fiscal Year 1987 Appropriation.

3 "CHAPTER V

4 GUAM POLICE DEPARTMENT

5		General	Other	Federal	
6		<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
7	A. Chief of Police				
8	1. Personnel Services	\$ 1,203,184			1,203,184
9		(39.0 FTE)			(39.0 FTE)
10	2. Contractual Services				
11	a. Printing	18,400			18,400
12	b. Office Equipment				
13	Maintenance	20,175			20,175
14	c. Postal Services	550			550
15	d. Psychological				
16	Evaluations	5,000			5,000
17	e. Legal Consultant	30,000			30,000
18	3. Office Space Rental	265,356			265,356
19	4. Supplies & Materials				
20	a. Office Supplies	4,260			4,260
21	b. Clothing Allowances				
22	(Uniforms)	85,200			85,200
23	c. Operational Supplies	9,450			9,450
24	5. Equipment				
25	a. Legal Books	2,000			2,000
26	6. Vice Fund	27,000			27,000
27	7. Emergency Contingency				
28	Fund	5,000			5,000
29	8. Utilities				
30	a. Power	236,332			236,332
31	b. Water/Sewer	5,000			5,000

1	c. Telephone	74,642		74,642
2	9. Police Reserve Stipend	43,000		43,000
3				
4	TOTAL	<u>\$ 2,034,549</u>		<u>2,034,549</u>
5	B. Deputy Chief of Police			
6	I. Personnel Services	\$ 91,703		91,703
7		(6.0 FTE)		(6.0 FTE)
8				
9	TOTAL	<u>\$ 91,703</u>		<u>91,703</u>
10	C. Bureau of Support Operations			
11	1. Personnel Services	\$ 838,810		838,810
12		(37.0 FTE)		(37.0 FTE)
13	2. Contractual Services			
14	a. Vehicle Maintenance	75,000		75,000
15	b. Communication			
16	Maintenance	31,800		31,800
17	c. Equipment and Building			
18	Maintenance	15,000		15,000
19	3. Supplies & Materials			
20	a. Vehicle Parts			
21	and Accessories	160,000		160,000
22	b. Communication Parts			
23	and Accessories	15,000		15,000
24	c. Fuel & Lubricants	306,000		306,000
25	d. Operational Supplies/			
26	Plant Maintenance	5,000		5,000

1	3. Operational Supplies			
2	(Armory)	20,000		20,000
3				
4	TOTAL	<u>\$ 1,466,610</u>		<u>1,466,610</u>
5	D. Bureau of Administrative			
6	Operations			
7	1. Personnel Services	\$ 821,057		821,057
8		(43.0 FTE)		(43.0 FTE)
9	2. Contractual Services			
10	a. Tuition/Police Cadets	2,700		2,700
11	b. Computer Lease	35,000		35,000
12	3. Supplies & Materials			
13	a. Operational Supplies	53,875		\$ 53,875
14	b. Graphic Supplies	1,125		1,125
15	c. Outfitting of			
16	50 Recruits	42,413		42,413
17	d. Computer Supplies	5,000		5,000
18	4. Equipment			
19	a. Computer Software	5,000		5,000
20				
21	TOTAL	<u>\$ 966,170</u>		<u>966,170</u>
22	E. Police Commander			
23	1. Personnel Services	\$ 768,190		768,190
24		(30.0 FTE)		(30.0 FTE)
25				
26	TOTAL	<u>\$ 768,190</u>		<u>768,190</u>

1	F. Patrol Division		
2	1. Personnel Services	\$ 4,497,022	4,497,022
3		(199.0 FTE)	(199.0 FTE)
4			
5	TOTAL	\$ 4,497,022	4,497,022
6	G. Investigative Division		
7	1. Personnel Services	\$ 1,647,195	1,647,195
8		(60.0 FTE)	(60.0 FTE)
9	2. Contractual Services		
10	a. Maintenance of		
11	Lab Equipment	3,000	3,000
12	b. Film Processing	1,500	1,500
13	c. Mailing of Evidence	200	200
14	3. Supplies & Materials		
15	a. Photo Lab Supplies	8,110	8,110
16	b. Serology	8,000	8,000
17	c. Office Supplies	3,000	3,000
18			
19	TOTAL	\$ 1,671,005	1,671,005
20	H. Field Services Division		
21	1. Personnel Services	\$ 1,388,139	1,388,139
22		(63.0 FTE)	(63.0 FTE)
23	2. Contractual Services		
24	a. Medical Treatment		
25	(Lockup)	15,000	15,000
26	b. Boat Repair	2,500	2,500
27	c. Breathalyzer Repair	3,000	3,000
28	d. Radar Repair	3,000	3,000

1	3. Supplies & Materials		
2	a. Boating Supplies	4,000	4,000
3	b. Operational Supplies		
4	(Lockup)	20,000	20,000
5	c. Traffic Supplies	4,000	4,000
6			
7	TOTAL	<u>\$ 1,439,639</u>	<u>1,439,639</u>
8			
9	GRAND TOTAL CHAPTER V	<u>\$12,934,888</u>	<u>12,934,888</u>
10			



1 Section 36. Section 2 of Chapter VI of Public Law 18-15 is amended to read:

2 "Section 2. The Fiscal Year 1987 appropriation for the Department of Public  
3 Health and Social Services are as follows:

4 CHAPTER VI  
5 PUBLIC HEALTH AND SOCIAL SERVICES

6 PART I

7 GENERAL ADMINISTRATION

	General	Other	Federal	Total
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
10 A. Director's Office				
11 1. Personnel Services	\$ 356,953			356,953
12	(21.0 FTE)			(21.0 FTE)
13 2. Contractual Service				
14 a. The lease of 1 computer				
15 printer, 1 computer terminal,				
16 1 copier, 1 vehicle, and				
17 1 radio system	87,577			87,577
18 b. Postal Services	2,000			2,000
19 c. Equipment Maintenance	275			275
20 d. Advertisement	374			374
21 e. Consultants	39,594			39,594
22 3. Supplies & Materials				
23 a. Regular Supplies	2,500			2,500
24 4. Equipment				
25 a. Office Equipment	800			800
26 5. Utilities				
27 a. Toll Call	500			500
28 B. Board of Cosmetology Stipend	2,000			2,000
29				
30 TOTAL	<u>\$ 492,573</u>			<u>492,573</u>

1	C. Facilities & Maintenance		
2	1. Personnel Services	\$ 304,570	304,570
3		(25.0 FTE)	(25.0 FTE)
4	2. Contractual Services		
5	a. Equipment Preventive		
6	Maintenance	36,000	36,000
7	b. Security Alarm System	5,400	5,400
8	c. Elevator Repair &		
9	Maintenance	2,400	2,400
10	d. Central Air Conditioner		
11	Maintenance & Repair	22,000	22,000
12	e. Roof Repairs at the Central		
13	Public Health Center &		
14	the Southern Regional		
15	Health Center	23,500	23,500
16	3. Supplies & Materials		
17	a. Vehicle & Equipment		
18	Parts	5,000	5,000
19	b. Building & Grounds		
20	Supplies	5,013	5,013
21	c. Fuel & Lubricants	5,000	5,000
22	d. Custodial Supplies	48,337	48,337
23	4. Equipment		
24	a. Maintenance Tools	2,000	2,000
25	5. Utilities		
26	a. Power	512,677	512,677
27	b. Water	27,600	27,600

1	c. Telephone	114,000		114 000
2				
3	TOTAL	<u>\$ 1,113,497</u>		<u>1,113,497</u>
4				
5	GRAND TOTAL PART I	<u>\$ 1,606,070</u>		<u>1,606,070</u>
6				

PART II  
CHIEF PUBLIC HEALTH OFFICER

	General Fund	Other Fund	Federal Fund	Total
A. Chief Public Health Officer				
1. Personnel Services	\$ 201,171			201,171
	(13.0 FTE)			(13.0 FTE)
2. Contractual Services				
a. Equipment Maintenance	7,000			7,000
b. Printing	4,900			4,900
3. Supplies & Materials				
a. Regular Supplies	7,000			7,000
b. Microfilm Binders	1,375			1,375
c. Salmonella Research	2,000			2,000
d. Epidemic Supplies	8,000			8,000
4. Utilities				
a. Toll Call	900			900
5. For Membership Dues	1,500			1,500
TOTAL	\$ 233,846			233,846
GRAND TOTAL PART II	\$ 233,846			233,846

PART III  
MEDICALLY INDIGENT PROGRAM

	General Fund	Other Fund	Federal Fund	Total
A. Medically Indigent Program				
1. Personnel Services	\$ 179,956			179,956
	(11.0 FTE)			(11.0 FTE)
2. Travel & Transportation				
a. Local Mileage				
Reimbursement	300			300
3. Contractual Services				
a. Medical & Pharmaceutical				
Consultants	5,500			5,500
b. Equipment Maintenance	5,500			5,500
c. Advertisement	352			352
d. Printing	5,000			5,000
e. Utilization Review	20,000			20,000
f. Postal Services	75			75
4. Supplies & Materials				
a. Regular Supplies	2,400			2,400
b. Fuel & Lubricants	145			145
5. Equipment				
a. Office Equipment	800			800
6. Utilities				
a. Toll Call	2,616			2,616
TOTAL	\$ 222,644			222,644
GRAND TOTAL PART III	\$ 222,644			222,644



PART V  
BUREAU OF FAMILY HEALTH SERVICES

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	General Fund	Other Fund	Federal Fund	Total
A. Administrative Support Services				
1. Personnel Services	\$ 119,833			119,833
	(11.0 FTE)			(11.0 FTE)
2. Contractual Services				
a. Equipment Maintenance	5,702			5,702
b. Postal Services	400			400
3. Supplies & Materials				
a. Regular Supplies	3,000			3,000
TOTAL	\$ 128,935			128,935
B. Services For Women & Children				
1. Personnel Services	\$ 54,824			54,824
	(7.0 FTE)			(7.0 FTE)
2. Travel & Transportation				
a. Local Mileage Reimbursement	250			250
3. Contractual Services				
a. Physician Services	142,878			142,878
b. Equipment Maintenance	3,500			3,500
4. Supplies & Materials				
a. Instructional Supplies	1,000			1,000
b. Regular Supplies	250			250
TOTAL	\$ 202,702			202,702

1	C. Dental Program			
2	1. Personnel Services	\$ 588,423		588,423
3		(24.0 FTE)		(24.0 FTE)
4	2. Travel & Transportation			
5	a. Local Mileage			
6	Reimbursement	1,000		1,000
7	3. Contractual Services			
8	a. Inpatient Hospital			
9	Care	2,000		2,000
10	b. Equipment Maintenance	2,300		2,300
11	c. School Bus			
12	Transportation	18,979		18,979
13	4. Supplies & Materials			
14	a. Clinical Supplies	50,000		50,000
15	b. Instructional Supplies	2,000		2,000
16	5. Utilities			
17	a. Water	625		625
18				
19	TOTAL	<u>\$ 665,327</u>		<u>665,327</u>
20	D. Physician Services Unit			
21	1. Personnel Services	\$ 69,252		69,252
22		(3.0 FTE)		(3.0 FTE)
23	2. Contractual Services			
24	a. Physician Services	-0-		0
25	3. Operating Expense	20,000		20,000
26				
27	TOTAL	<u>\$ 89,252</u>		<u>89,252</u>



1	E. Communicable Disease Control			
2	1. Personnel Services	\$ 98,711		98,711
3		(7.0 FTE)		(7.0 FTE)
4	2. Contractual Services			
5	a. Off-Island Lab Tests	1,200		1,200
6	b. Printing	2,100		2,100
7	3. Supplies & Materials			
8	a. Regular Supplies	1,000		1,000
9	4. Equipment			
10	a. Library Equipment	495		495
11	5. Utilities			
12	a. Toll Call	500		500
13				
14	TOTAL	\$ 104,006		104,006
15	F. Nutrition Health Services			
16	1. Personnel Services	\$ -0-		0-
17		(1.0 FTE)		(1.0 FTE)
18	2. Supplies & Materials			
19	a. Regular Supplies	200		200
20				
21	TOTAL	\$ 200		200
22				
23	GRAND TOTAL PART V	\$ 1,190,422		1,190,422
24				

PART VI

BUREAU OF COMMUNITY HEALTH AND NURSING SERVICES

	General Fund	Other Fund	Federal Fund	Total
5 A. Administration				
6 1. Personnel Services	\$ 173,554			173,554
7	(9.0 FTE)			(9.0 FTE)
8 2. Travel & Transportation				
9 a. Local Mileage				
10 Reimbursement	250			250
11 3. Contractual Services				
12 a. Equipment Maintenance	1,500			1,500
13 b. Printing & Subscription	2,000			2,000
14 4. Supplies & materials				
15 a. Regular Supplies	2,000			2,000
16				
17 TOTAL	\$ 179,304			179,304
18 B. Generalized Nursing				
19 1. Personnel Services	\$ 405,400			405,400
20	(27.0 FTE)			(27.0 FTE)
21 2. Travel & Transportation				
22 a. Local Mileage				
23 Reimbursement	4,000			4,000
24 3. Supplies & Materials				
25 a. Regular Supplies	2,000			2,000
26 b. Fuel & Lubricants	3,000			3,000
27				
28 TOTAL	\$ 414,400			414,400

1	C. Home Care		
2	1. Personnel Services	\$ 178,382	178,382
3		(8.0 FTE)	(8.0 FTE)
4	2. Travel & Transportation		
5	a. Local Mileage		
6	Reimbursement	300	300
7	3. Contractual Services		
8	a. Equipment Maintenance	1,000	1,000
9	b. Printing & Subscription	1,956	1,956
10	4. Supplies & Materials		
11	a. Regular Supplies	2,500	2,500
12	b. Fuel & Lubricants	3,506	3,506
13			
14	TOTAL	\$ 187,644	187,644
15			
16	GRAND TOTAL PART VI	\$ 781,348	781,348
17			

PART VII  
BUREAU OF PROFESSIONAL SUPPORT SERVICES

	General Fund	Other Fund	Federal Fund	Total
A. Administration				
1. Personnel Services	\$ 62,427			62,427
	(5.0 FTE)			(5.0 FTE)
2. Contractual Services				
a. Equipment Maintenance	2,300			2,300
b. Postage				
Advertisement	694			694
3. Supplies & Materials				
a. Regular Supplies	2,000			2,000
b. Fuel & Lubricants	2,000			2,000
TOTAL	\$ 69,421			69,421
B. Health Professional Licensure				
1. Personnel Services	\$ 66,140			66,140
	(3.0 FTE)			(3.0 FTE)
2. Travel & Transportation				
a. Local Mileage				
Reimbursement	500			500
3. Contractual Services				
a. Consultant Services	5,100			5,100
b. Postage &				
Advertisement	1,000			1,000
c. Printing	1,500			1,500
d. Exam Booklets	14,600			14,600
4. Supplies & Materials				
a. Regular Supplies	5,081			5,081

1	5. For the Stipend of the			
2	following Boards			
3	a. Board of Nurse			
4	Examiners	3,000		3,000
5	b. Commission on			
6	Licensure	9,000		9,000
7				
8	TOTAL	\$ 105,921		105,921
9	C. Emergency Medical Services			
10	1. Personnel Services	\$ 37,783		37,783
11		(1.0 FTE)		(1.0 FTE)
12	2. Travel & Transportation			
13	a. Local Mileage			
14	Reimbursement	500		500
15	3. Contractual Services			
16	a. Printing	500		500
17	4. Supplies & Materials			
18	a. Office Supplies	500		500
19	5. Emergency Medical			
20	Services Commission			
21	a. Board Stipend	500		500
22				
23	TOTAL	\$ 39,783		39,783
24	D. Medical Support Services			
25	1. Personnel Services	\$ 431,940		431,940
26		(20.0 FTE)		(20.0 FTE)
27	2. Travel & Transportation			
28	a. Local Mileage			
29	Reimbursement	2,500		2,500

1	3. Contractual Services			
2	a. X-ray Equipment			
3	Maintenance	11,000		11,000
4	b. Printing	6,700		6,700
5	4. Supplies & Materials			
6	a. Pharmacy/Medical			
7	Supplies	118,046		118,046
8				
9	TOTAL	\$ 570,186		570,186
10	E. Health Education			
11	1. Personnel Services	\$ 27,772		27,772
12		(2.0 FTE)		(2.0 FTE)
13	2. Travel & Transportation			
14	a. Local Mileage			
15	Reimbursement	300		300
16	3. Contractual Services			
17	a. Equipment Maintenance	1,000		1,000
18	b. Printing	2,200		2,200
19	4. Supplies & Materials			
20	a. Regular Supplies	2,000		2,000
21				
22	TOTAL	\$ 33,272		33,272
23				
24	GRAND TOTAL PART VII	\$ 818,583		818,583
25				

PART VIII  
ENVIRONMENTAL HEALTH

	<u>General</u> <u>Fund</u>	<u>Other</u> <u>Fund</u>	<u>Federal</u> <u>Fund</u>	<u>Total</u>
5 A. General Operations				
6 1. Personnel Services	\$ 1,019,880			1,019,880
7	(52.0 FTE)			(52.0 FTE)
8 2. Contractual Services				
9 a. Printing	6,000			6,000
10 b. Equipment Maintenance	1,295			1,295
11 c. Vehicle & Equipment				
12 Lease	33,000			33,000
13 3. Supplies & Materials				
14 a. Regular Supplies	4,000			4,000
15 b. Operational Supplies	2,000			2,000
16 c. Fuel & Lubricants	19,575			19,575
17 d. Pet Food Supplies	2,000			2,000
18				
19 TOTAL	\$ 1,087,750			1,087,750
20 B. Animal Quarantine Branch				
21 1. Personnel Services	\$ 66,234			66,234
22	(4.0 FTE)			(4.0 FTE)
23 2. Contractual Services				
24 a. Veterinarian	-0-			-0-

1	3. Supplies & Materials			
2	a. Pet Food Supplies	12,897		12,897
3				
4	TOTAL	<u>\$ 79,131</u>		<u>79,131</u>
5				
6	GRAND TOTAL PART VIII	<u>\$ 1,166,881</u>		<u>1,166,881</u>
7				



PART IX  
SOCIAL SERVICES DIVISION

	General Fund	Other Fund	Federal Fund	Total
A. State Office				
1. Personnel Services	\$ 24,994	\$	\$ 27,490	\$ 52,484
	(0.9 FTE)		(1.1 FTE)	(2.0 FTE)
2. Contractual Services				
a. Equipment Maintenance	900			900
3. Supplies & Materials				
a. Office Supplies	600			600
4. Dues & Subscriptions	300			300
	\$ 26,794	\$	\$ 27,490	\$ 54,284
B. Records & Documents				
Control Unit				
1. Personnel Services	\$ 73,307	\$	\$ 30,983	\$ 104,290
	(4.7 FTE)		(2.3 FTE)	(7.0 FTE)
2. Travel & Transportation				
a. Local Mileage				
Reimbursement	400			400
3. Contractual Services				
a. Equipment Maintenance	1,085			1,085
4. Supplies & Materials				
a. Office Supplies	2,408			2,408
5. Equipment				
a. Office Equipment	300			300
	\$ 77,500	\$	\$ 30,983	\$ 108,483

1	C. Investigative & Recovery Services				
2	1. Personnel Services	\$ 129,255	\$	\$ 73,833	\$ 203,088
3		(5.7 FTE)		(4.3 FTE)	(10.0 FTE)
4	2. Travel & Transportation				
5	a. Local Mileage				
6	Reimbursement	1,268			1,268
7	3. Contractual Services				
8	a. For the Services of				
9	an Attorney	44,978			44,978
10	b. Equipment Maintenance	700			700
11	c. Postal Services	3,000			3,000
12	d. Printing & Copier				
13	Services	2,000			2,000
14	e. Office Space Lease	6,532			6,532
15	4. Supplies & Materials				
16	a. Office Supplies	2,469			2,469
17	b. Fuel & Lubricants	1,200			1,200
18	5. Equipment				
19	a. 2 Filing Cabinets			500	500
20	6. Utilities				
21	a. Telephone	3,069			3,069
22					
23	TOTAL	\$ 194,471	\$	\$ 74,333	\$ 268,804
24	D. Management Services				
25	1. Personnel Services	\$ 216,240	\$	\$ 146,482	\$ 362,722
26		(10.3 FTE)		(8.7 FTE)	(19.0 FTE)
27	2. Travel & Transportation				
28	a. Local Mileage				
29	Reimbursement	6,620			6,620

1	3. Contractual Service				
2	a. Equipment Maintenance	730			730
3	b. Computer System				
4	Study/Development	106,924			106,924
5	c. Lease of 3 Vehicles &				
6	1 Duplicating Machine	8,195			8,195
7	d. Postage & Printing	5,800			5,800
8	4. Supplies & Materials				
9	a. Office Supplies	2,440			2,440
10	b. Fuel & Lubricants	2,200			2,200
11	c. Automatic Data				
12	Processing Supplies	1,250			1,250
13	5. Equipment				
14	a. 11 Chairs	1,300			1,300
15	b. 2 Filing Cabinets	480			480
16	c. 2 Work Tables	230			230
17	d. 8 Calculators	1,100			1,100
18					
19	TOTAL	\$ 353,509	\$	\$ 146,482	\$ 499,991
20	E. SAU/WIN				
21	1. Personnel Services	\$ 1,538	\$	\$ 13,851	\$ 15,389
22		(0.1 FTE)		(0.9 FTE)	(1.0 FTE)
23	2. Contractual Services	105		940	1,045
24					
25	TOTAL	\$ 1,643	\$	\$ 14,791	\$ 16,434
26	F. Foster Care & Residential				
27	1. Contractual Services				
28	a. Advertisement	\$ 300	\$	\$	\$ 300
29	b. Foster Care & Child				
30	Care Services	\$ 14,500	\$ 50,500*		\$ 65,000

1	c. Guma Mami		80,000*		80,000
2	2. Supplies & Materials				
3	a. Food Supplies & Clothing	10,500			10,500
4	3. Utilities				
5	a. Toll Call	500			500
6	-				
7	TOTAL	<u>\$ 25,800</u>	<u>\$ 130,500*</u>	<u>\$</u>	<u>\$ 156,300</u>

8 \* Territorial Lottery Fund

9 G. Child Support Enforcement

10	1. Personnel Services	\$ 16,600	\$	\$ 264,892	\$ 281,492
11				(15.0 FTE)	(15.0 FTE)
12	2. Travel & Transportation				
13	a. Local Mileage				
14	Reimbursement	1,440			1,440
15	3. Contractual Services				
16	a. For the Services of				
17	1 Accountant &				
18	1 Attorney	17,969		31,674	49,643
19	b. Lease of 2 Vehicles				
20	& Equipment	16,632			16,632
21	c. Purchase of Services	47,445			47,445
22	d. Printing & Copier				
23	Services	2,500			2,500
24	e. Postal Services	2,667			2,667
25	4. Lease of Office Space	29,520			29,520
26	5. Supplies & Materials				
27	a. Office Supplies	4,008			4,008
28	b. Automotive Expenses	2,000			2,000
29	6. Equipment				
30	a. Desks & Chairs	1,500			1,500

1	7. Utilities				
2	a. Telephone	1,420		1,420	
3					
4	TOTAL	<u>\$ 143,701</u>	<u>\$</u>	<u>\$ 296,566</u>	<u>\$ 440,267</u>
5	H. Food Stamp				
6	1. Personnel Services	\$ 131,264	\$	\$ 446,530	\$ 577,794
7		(8.5 FTE)		(29.5 FTE)	(38.0 FTE)
8	2. Travel & Transportation				
9	a. Local Mileage				
10	Reimbursement	1,000		1,000	
11	3. Contractual Services				
12	a. Automated Data				
13	Processing	61,098		61,098	
14	b. Printing/Postage	50,000		50,000	
15	c. Food Coupon				
16	Issuance Contract	170,702		170,702	
17	d. Lease of 2 Vehicles	4,896		4,896	
18	e. Lease of 2 Copiers	4,800		4,800	
19	f. Equipment Maintenance	5,710		5,710	
20	4. Supplies & Materials				
21	a. Regular Supplies	6,000		6,000	
22	b. Fuel & Lubricants	1,500		1,500	
23	c. Instructional Supplies	500		500	
24	d. Custodial Supplies	500		500	
25	5. Equipment				
26	a. Office Equipment	5,560		5,560	
27	6. Utilities				
28	a. Telephone	3,000		3,000	
29					
30	TOTAL	<u>\$ 446,530</u>	<u>\$</u>	<u>\$ 446,530</u>	<u>\$ 893,060</u>

1	I. Public Assistance				
2	1. Personnel Services	\$ 537,357			537,357
3		(27.0 FTE)			(27.0 FTE)
4	2. Contractual Services				
5	a. Automated Data				
6	Processing	45,896			45,896
7	b. Postal Services	20,000			20,000
8	c. Printing, Equipment				
9	Lease/Maintenance &				
10	Physician Services	36,205			36,205
11	3. Supplies & Materials				
12	a. Supplies	6,000			6,000
13	b. Fuel & Lubricants	500			500
14	4. Direct Transfer Payments	2,789,144	61,500*	3,300,000	6,150,644
15	5. Utilities				
16	a. Telephone	1,000			1,000
17					
18	TOTAL	\$ 3,436,102	\$ 61,500*	\$ 3,300,000	\$ 6,797,602
19	* Territorial Lottery Fund				
20	J. Medicaid Services				
21	1. Personnel Services	\$ 238,830			\$ 238,830
22		(13.0 FTE)			(13.0 FTE)
23	2. Contractual Services				
24	a. Automated Data				
25	Processing	11,300			11,300
26	b. Consultant Services	42,000			42,000
27	c. Lease of 1 Vehicle,				
28	Postage, Printing &				
29	Equipment Maintenance	16,205			16,205
30	d. Equipment Lease	10,000			10,000

1	3. Supplies & Materials				
2	a. Regular Supplies	5,812		5,812	
3	b. Fuel & Lubricants	800		800	
4	4. Medicaid Payments	1,666,973		1,995,120	3,662,093
5	5. Utilities				
6	a. Telephone	3,200			3,200
7					
8	TOTAL	<u>\$ 1,995,120</u>	<u>\$</u>	<u>\$ 1,995,120</u>	<u>\$ 3,990,240</u>
9					
10	GRAND TOTAL PART IX	<u>\$ 6,701,170</u>	<u>\$ 192,000</u>	<u>\$ 6,332,295</u>	<u>\$13,225,465</u>
11					

PART X  
SENIOR CITIZENS DIVISION

	<u>General Fund</u>	<u>Other Fund</u>	<u>Federal Fund</u>	<u>Total</u>
5 A. State Office on Aging				
6 1. Personnel Services	\$ 21,256	\$	\$ 32,959	\$ 54,215
7	(0.9 FTE)		(2.1 FTE)	(3.0 FTE)
8 2. Travel & Transportation				
9 a. Local Mileage				
10 Reimbursement	2,424			2,424
11 3. Contractual Services				
12 a. Governor's Conference				
13 on Aging	10,000			10,000
14 b. Equipment Maintenance	2,500			2,500
15 4. Supplies & Materials				
16 a. Regular Supplies	1,647			1,647
17 5. Utilities				
18 a. Telephone	3,297			3,297
19				
20 TOTAL	\$ 41,124	\$	\$ 32,959	\$ 74,083
21 B. Management Information System				
22 1. Personnel Services	\$ 62,350			62,350
23	(4.0 FTE)			(4.0 FTE)
24				
25 TOTAL	\$ 62,350			62,350



1	C. Contracts Management				
2	1. Personnel Services	\$ 105,772			105,772
3		(4.0 FTE)			(4.0 FTE)
4	2. Travel & Transportation				
5	a. Local Mileage				
6	Reimbursement	500			500
7					
8	TOTAL	\$ 106,272			106,272
9	D. Program Development				
10	1. Personnel Services	\$ 25,327			25,327
11		(2.0 FTE)			(2.0 FTE)
12					
13	TOTAL	\$ 25,327			25,327
14	E. Information & Referral				
15	1. Personnel Services	\$ 43,176			43,176
16		(2.0 FTE)			(2.0 FTE)
17	2. Supplies & Materials				
18	a. Regular Supplies	1,147			1,147
19					
20	TOTAL	\$ 44,323			44,323
21	F. Title III-B For the Elderly				
22	1. Contractual Services				
23	a. Services for the				
24	Elderly	\$ 111,116	\$	\$ 629,659	\$ 740,775
25					
26	TOTAL	\$ 111,116	\$	\$ 629,659	\$ 740,775

1	G. Title III C.1 For the Elderly				
2	1. Contractual Services				
3	a. Congregate Meals	\$ 140,383	\$	\$ 795,505	\$ 935,888
4					
5	TOTAL	<u>\$ 140,383</u>	<u>\$</u>	<u>\$ 795,505</u>	<u>\$ 935,888</u>
6	H. Title III C.2 For the Home				
7	Delivery Nutrition Services				
8	1. Contractual Services				
9	a. Home Delivery Meals	\$ 45,318	\$	\$ 211,876	\$ 257,194
10					
11	TOTAL	<u>\$ 45,318</u>	<u>\$</u>	<u>\$ 211,876</u>	<u>\$ 257,194</u>
12					
13	GRAND TOTAL PART X	<u>\$ 576,213</u>	<u>\$</u>	<u>\$ 1,669,999</u>	<u>\$ 2,246,212</u>
14					

PART XI  
NORTHERN REGIONAL HEALTH CENTER

	<u>General</u> <u>Fund</u>	<u>Other</u> <u>Fund</u>	<u>Federal</u> <u>Fund</u>	<u>Total</u>
A. General Operations				
1. Contractual Services				
a. Public Address System				
Installation	\$ 4,724	\$	\$	\$ 4,724
b. Copier Maintenance	1,500			1,500
c. Office Relocation	4,800			4,800
d. Security Alarm				
Installation	10,300			10,300
e. Dental X-ray				
Installation	1,500			1,500
f. Water Softener				
Installation	1,800			1,800
2. Supplies & Materials				
a. Laboratory Supplies	14,157			14,157
b. Pharmacy Supplies	30,000			30,000
c. ESS Office Supplies	290			290
d. MSS Office Supplies	287			287
e. Medical Records				
Supplies	12,852			12,852
f. Nursing Supplies	8,702			8,702
g. Dental Supplies	15,551			15,551
h. Custodial Supplies	1,600			1,600
TOTAL	\$ 108,063	\$	\$	\$ 108,063
GRAND TOTAL PART XI	\$ 108,063	\$	\$	\$ 108,063

1 Section 37. Section 1 of Chapter VII of Public Law 18-15 is amended to read:

2 "CHAPTER VII

3 Section 1. Department of Public Works Fiscal Year 1987 Appropriation.

4 PART I

5 ADMINISTRATION

6		General	Other	Federal	
7		<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
8	A. For Director's Office				
9	1. Personnel Services	\$ 273,281			273,281
10		(12.0 FTE)			(12.0 FTE)
11	2. Travel				
12	a. Local Mileage				
13	Reimbursement	468			468
14	3. Contractual Services	72,000			72,000
15	4. Supplies & Materials	2,370			2,370
16	5. Equipment				
17	a. Filing Cabinets (2)	490			490
18	b. Calculators (2)	490			490
19	6. Utilities				
20	a. Power	620,289			620,289
21	b. Water/Sewer	49,225			49,225
22	c. Telephone	86,649			86,649
23					
24	TOTAL	\$ 1,105,262			1,105,262
25	B. For Fiscal & Supply Control				
26	1. Personnel Services	\$ 185,315			185,315
27		(12.0 FTE)			(12.0 FTE)

1	2. Supplies & Materials	25,000		25,000
2				
3	TOTAL	\$ 210,315		210,315
4	C. For Safety & Security Office			
5	1. Personnel Services	\$ 285,373		285,373
6	-	(17.0 FTE)		(17.0 FTE)
7	2. Supplies & Materials	6,055		6,055
8	3. Equipment			
9	a. First Aid Kits (2)	80		80
10				
11	TOTAL	\$ 291,508		291,508
12	D. For Human Resources,			
13	Research & Development			
14	1. Personnel Services	\$ 182,554		182,554
15		(12.0 FTE)		(12.0 FTE)
16				
17	TOTAL	\$ 182,554		182,554
18				
19	TOTAL PART I	\$ 1,789,639		1,789,639
20				

PART II  
BUILDING MAINTENANCE

	General Fund	Other Fund	Federal Fund	Total
A. For Administration & Construction Support				
1. Personnel Services	\$ 271,508			271,508
	(12.0 FTE)			(12.0 FTE)
2. Contractual Services	109,000			109,000
3. Supplies & Materials	15,440			15,440
 TOTAL	 \$ 395,948			 395,948
B. For Civil Structural, Plumbing & Electrical Shops				
1. Personnel Services	\$ 261,295			261,295
	(15.0 FTE)			(15.0 FTE)
2. Supplies & Materials	307,432			307,432
 TOTAL	 \$ 568,727			 568,727
C. For Finishing Hardware & Plumbing Shops				
1. Personnel Services	\$ 204,067			204,067
	(11.0 FTE)			(11.0 FTE)
2. Supplies & Materials	80,300			80,300
 TOTAL	 \$ 284,367			 284,367

1	D. For Custodial Services			
2	1. Personnel Services	\$ 118,627		118,627
3		(10.0 FTE)		(10.0 FTE)
4	2. Supplies & Materials	26,000		26,000
5				
6	TOTAL	\$ 144,627		144,627
7	E. For Electrical &			
8	Refrigerator Shop			
9	1. Personnel Services	\$ 221,706		221,706
10		(12.0 FTE)		(12.0 FTE)
11	2. Supplies & Materials	55,000		55,000
12				
13	TOTAL	\$ 276,706		276,706
14				
15	TOTAL PART II	\$ 1,670,375		1,670,375
16				

PART III  
BUS OPERATIONS

	General Fund	Other Fund	Federal Fund	Total
1				
2				
3				
4				
5	A. For Administrative Support			
6	1. Personnel Services	\$ 153,153		153,153
7		(10.0 FTE)		(10.0 FTE)
8	2. Contractual Services	251,544		251,544
9	3. Supplies & Materials	1,045,939		1,045,939
10				
11	TOTAL	\$ 1,450,636		1,450,636
12	B. For Bus Operations			
13	1. Personnel Services	\$ 4,485,086		4,485,086
14		(204.0 FTE)		(204.0 FTE)
15				
16	TOTAL	\$ 4,485,086		4,485,086
17				
18	TOTAL PART III	\$ 5,935,722		\$ 5,935,722
19				



PART IV  
CAPITAL IMPROVEMENT PROJECTS

	General Fund	Other Fund	Federal Fund	Total
A. For Office of Chief of Engineering				
1. Personnel Services	\$ 214,510			214,510
	(13.0 FTE)			(13.0 FTE)
2. Contractual Services	76,000			76,000
3. Supplies & Materials	27,000			27,000
4. Equipment				
a. File Cabinets (2)	490			490
b. Drafting Chairs (4)	800			800
c. Drafting Equipment	7,472			7,472
TOTAL	\$ 326,272			326,272
B. For Contracts Administration				
1. Personnel Services	\$ 79,959			79,959
	(7.0 FTE)			(7.0 FTE)
TOTAL	\$ 79,959			79,959
C. For Design & Analysis Section				
1. Personnel Services	\$ 331,125			331,125
	(15.0 FTE)			(15.0 FTE)
TOTAL	\$ 331,125			331,125

1	D. For Construction Quality Control			
2	1. Personnel Services	\$ 289,445		289,445
3		(21.0 FTE)		(21.0 FTE)
4				
5	TOTAL	\$ 289,445		289,445
6	E. For Building Permits &			
7	Inspection Section			
8	1. Personnel Services	\$ 301,688		301,688
9		(16.0 FTE)		(16.0 FTE)
10				
11	TOTAL	\$ 301,688		301,688
12				
13	TOTAL PART IV	\$ 1,328,489		1,328,489
14				

PART V  
HIGHWAYS

	General Fund	Other Fund	Federal Fund	Total
A. For Highways				
1. Personnel Services	\$ 912,361			912,361
	(35.0 FTE)			(35.0 FTE)
2. Travel				
a. Local Mileage				
Reimbursement	3,972			3,972
3. Contractual	70,589			70,589
4. Supplies & Materials	16,680			16,680
5. Equipment				
a. Plan Holder (1)	160			160
b. Drafting Stools (2)	230			230
c. Book Rack (1)	175			175
d. Reference Books	946			946
e. Training Films	600			600
f. Highway Survey				
Equipment	2,500			2,500
g. Vehicle Parts	10,000			10,000
6. Utilities				
a. Power	37,448			37,448
b. Water/Sewer	8,846			8,846
c. Telephone	19,986			19,986
d. Toll Call	1,720			1,720
TOTAL	\$ 1,086,213			1,086,213
GRAND TOTAL PART V	\$ 1,086,213			1,086,213

PART VI  
SOLID WASTE MANAGEMENT

	General Fund	Other Fund	Federal Fund	Total
A. For Administrative Support				
1. Personnel Services	\$ 147,201 (8.0 FTE)			147,201 (8.0 FTE)
2. Contractual Services	237,440			237,440
3. Supplies & Materials	148,900			148,900
4. Equipment				
a. Tires, 900x20 (12)	2,100			2,100
b. Tires, 1000x20 (24)	5,400			5,400
c. Tires, 1000x20 (200)	45,000			45,000
d. Vehicle Parts	40,000			40,000
TOTAL	\$ 626,041			626,041
B. For Solid Waste				
Collections Section				
1. Personnel Services	\$ 895,941 (53.0 FTE)			895,941 (53.0 FTE)
TOTAL	\$ 895,941			895,941

1	C. For Landfill and		
2	Transfer Stations Section		
3	1. Personnel Services	\$ 208,071	208,071
4		(13.0 FTE)	(13.0 FTE)
5			
6	TOTAL	\$ 208,071	208,071
7			
8	TOTAL PART VI	\$ 1,730,053	1,730,053
9			

PART VII  
TRANSPORTATION MAINTENANCE

	General Fund	Other Fund	Federal Fund	Total
A. For Program Administration				
1. Personnel Services	\$ 242,773			242,773
	(16.0 FTE)			(16.0 FTE)
2. Contractual Supplies	235,900			235,900
3. Supplies & Materials	140,000			140,000
4. Equipment				
a. Vehicle Handtools	15,000			15,000
b. Vehicle Parts	80,000			80,000
TOTAL	\$ 713,673			713,673
B. For Transportation Support				
1. Personnel Services	\$ 579,208			579,208
	(33.0 FTE)			(33.0 FTE)
TOTAL	\$ 579,208			579,208
C. For Transportation Operations				
1. Personnel Services	\$ 1,005,546			1,005,546
	(56.0 FTE )			(56.0 FTE)
TOTAL	\$ 1,005,546			1,005,546
TOTAL PART VII	\$ 2,298,427			2,298,427

PART VIII  
ABANDONED VEHICLES

	<u>General Fund</u>	<u>Other Fund</u>	<u>Federal Fund</u>	<u>Total</u>
A. For Abandoned Vehicles				
1. Contractual Services		\$ 33,000*		\$ 33,000
 TOTAL		<u>\$ 33,000</u>		<u>\$ 33,000</u>

\* Abandoned Vehicle and Streetlight Fund

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TOTAL PART VIII	\$ 33,000	\$ 33,000
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GRAND TOTAL DEPARTMENT OF PUBLIC WORKS	\$15,838,918	\$ 33,000	\$ 15,871,918"
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1 Section 38. Three Hundred Thousand Dollars (\$300,000) is appropriated  
2 from the General Fund to the Guam Police Department for the payment of police  
3 officers outstanding Fiscal Year 1985 and Fiscal Year 1986 overtime, hazardous,  
4 reserve stipend and retirement pay.

5 Section 39. One Hundred Thousand Dollars (\$100,000) is appropriated from the  
6 General Fund to the Guam Police Department for the maintenance of police vehicles.

7 Section 40. One Hundred Sixty Thousand Dollars (\$160,000) is appropriated  
8 from the General Fund to the Public Utility Agency of Guam for the payment of Public  
9 Utility Agency employees reclassification authorized by Section 16 of Public law 18-30.

10 Section 41. Four Hundred Thirty-Seven Thousand Forty-Four Dollars (\$437,044)  
11 is appropriated from the General Fund to the Guam Memorial Hospital Authority for  
12 the purchase of the following medical equipment:

13	Ultrasound Machine	\$ 70,000
14	Automatic Processor	25,000
15	Portable X-Ray Machine	50,000
16	Olympic Extremities Table (2)	2,300
17	Arthroscopic Leg Holder	2,300
18	Hemodynamic Cardiac Monitor	37,000
19	C-Arm with Fluoroscopy	150,000
20	Life Pak 8 Portable Monitor/Defibrillator	
21	with Crash Cart	10,000
22	Intermittent Suction (Wall-Ohio) Controls (10)	2,370
23	Sigmoidoscopy Set	1,410
24	Cardiac Function Monitor (8)	<u>86,664</u>
25	TOTAL	\$437,044

26 Section 42. Sixty-Two Thousand Nine Hundred Fifty-Six Dollars (\$62,956) is  
27 appropriated from the General Fund to the Guam Memorial Hospital Authority for the  
28 purchase of beds, cribs, mattresses, blankets, bedsheets, pillowcases, towels,  
29 washcloths, shower curtains, patient gowns and infant shirts.

30 Section 43. Two Hundred Five Thousand Dollars (\$205,000) is appropriated from  
31 the General Fund to the Guam Memorial Hospital Authority to fund the reassignment of  
32 pay ranges for the Hospital's Licensed practical nurses and registered nurses  
33 effective July 1, 1987 to September 30, 1987.



1 Section 44. Two Million One Hundred Seventy-Nine Thousand Dollars  
2 (\$2,179,000) is appropriated from the General Fund to the Guam Memorial Hospital  
3 Authority to reimburse the operating account of Fiscal Year 1987 which was used to  
4 liquidate Fiscal Year 1986 vendor payables.

5 Section 45. Three Hundred Six Thousand Eight Hundred Eighteen Dollars  
6 (\$306,818) is appropriated from the General Fund to the Guam Power Authority for  
7 payment of the Guam Memorial Hospital Authority power billings for Fiscal Year 1987.

8 Section 46. Ninety-one Thousand Eight Hundred Ninety-Nine Dollars (\$91,899)  
9 is appropriated from the General Fund to the Guam Telephone Authority for payment  
0 of the Guam Memorial Hospital Authority telephone billings for Fiscal Year 1987.

1 Section 47. Twenty-Three Thousand Nine Hundred Fifteen Dollars (\$23,915) is  
2 appropriated from the General Fund to the Public Utility Agency of Guam for the  
3 payment of the Guam Memorial Hospital Authority water and wastewater billings for  
4 Fiscal Year 1987.

5 Section 48. Seven Hundred Thirty-Two Thousand Five Hundred Thirty Dollars  
6 (\$732,530) is appropriated from the General Fund to the Department of Administration  
7 for reimbursement to the Federal Capital Improvement Project Account Number  
8 009964-7 with Citibank. These funds shall not be used for any other purpose and  
9 shall not be used for payment of salaries, reclassifications or supplies and  
0 materials. The funds shall only be used for the architectural and engineering  
1 study under the account number specified in this Section.

2 Section 49. Two Million Nine Hundred Thirty Two Thousand Nine Hundred Forty  
3 Dollars (\$2,932,940) is appropriated from the General Fund to the Retirement Fund  
4 for payment of the following obligations of Guam Memorial Hospital Authority

5 (a) FY'87 Note Payments	\$ 771,330
6 (b) FY'86 (6-86 to 9-86) current	471,213
7 (c) FY'87 (10-86 to 9-87) current	<u>1,690,397</u>
8 TOTAL	\$ 2,932,940

9 Section 50. One Million One Hundred Forty-Eight Thousand One Hundred  
0 Ninety-Four Dollars (\$1,148,194) is appropriated from the General Fund to the  
1 Department of Revenue and Taxation for partial payment of the Guam Memorial  
2 Hospital Authority withholding taxes due for Fiscal Year 1987 as follows:

3 (a) FY'87 Note Payments	\$ 708,019
4 (b) FY'87 (10-86 to 9-87) current	<u>440,175</u>
5 TOTAL	\$ 1,148,194

1 Section 51. Sixty-One Thousand One Hundred Dollars (\$61,100) is appropriated  
2 from the General Fund to Guam Memorial Hospital Authority for the purpose of  
3 providing assistance to eligible hemodialysis patients under the Hemodialysis  
4 Assistance Program.

5 Section 52. Two Million One Hundred Sixty-Nine Thousand and Thirty-Five  
6 Dollars (\$2,169,035) is appropriated from the General Fund to the Department of  
7 Public Health and Social Services for the Medically Indigent Program.

8 Section 53. Four Hundred Eighteen Thousand Dollars (\$418,000), which is the  
9 unexpended balance of the appropriation made in Section 42 of Public Law 18-44, is  
10 authorized to be expended by the Department of Public Health and Social Services for  
11 the payment of patient charges incurred in Fiscal Year 1987 for the Medically Indigent  
12 Program.

13 Section 54. A new 10 GCA §80115 is added to read:

14 "§80115. Mandatory Annual Budget. Annually, before August 1, the  
15 Board shall submit a comprehensive program and financial plan to the  
16 Legislature in a budget format utilized by the Bureau of Budget and  
17 Management Research for the Executive Branch. The program and financial  
18 plan shall contain the information set out in Section 5155 of the Government  
19 Code, contained in Public Law 112-115, which is used by Executive Branch  
20 departments and agencies. If the Legislature does not reject the  
21 comprehensive program and financial plan by law within sixty (60) days of  
22 its submittal to the Legislature, the program and plan is deemed approved."

23 Section 55. Section 8 of Public Law 14-136 is repealed and re-enacted to read:

24 "Section 8. Guam Memorial Hospital Authority may set fees or charges  
25 for new services provided that all fee schedule increases are filed with the  
26 Legislative Secretary in accordance with the Administration Adjudication  
27 Law."

28 Section 56. ~~Four Hundred Forty Thousand Dollars (\$440,000)~~ <sup>TWO HUNDRED THOUSAND Dollars (\$200,000)</sup> is appropriated  
29 from the General Fund to the Government of Guam Claims Fund for the purpose of  
30 paying eligible and approved claims.

1 Section 57. Eighty-One Thousand Three Hundred Eighty-Three Dollars (\$81,383)  
2 is appropriated from the General Fund to the Department of Law for the purpose of  
3 paying the outstanding balance due to the law firm of Blum, Nash and Railsback for  
4 its representation of Guam in oil overcharge litigation.

1 Section 58. Fifty Thousand Dollars (\$50,000) is appropriated from the General  
2 Fund to the Printing Revolving Fund.

3 Section 59. ~~One Hundred Fifty Thousand Dollars (\$150,000)~~ <sup>One Hundred Twenty-Five Thousand Dollars (\$125,000)</sup> is appropriated from  
4 the General Fund to the Department of Commerce for the operation of the Guam  
5 Aquaculture Development and Training Center.

6 Section 60. One Hundred Twenty-Nine Thousand Eighty-Nine Dollars (\$129,089)  
7 is appropriated from the General Fund to the Department of Mental Health and  
8 Substance Abuse for the Fiscal Year 1987 operation of the Guam Manhoben Program.

9 Section 61. ~~One Hundred Seventy Five Thousand Dollars (\$175,000)~~ <sup>One Hundred Twenty-Five Thousand Dollars (\$125,000)</sup> is  
10 appropriated from the General Fund to the Executive Travel Account for purposes of  
11 the transportation of lawyers, prisoners, escorts, and witnesses. In addition, the  
12 Governor shall use up to Twenty Thousand Dollars (\$20,000) of such amount for the  
13 travel purposes of the Department of Education and Board of Education.

14 Section 62. ~~One Hundred Fifty thousand (\$150,000)~~ <sup>One Hundred Twenty-Five Thousand Dollars (\$125,000)</sup> is appropriated from the  
15 General Fund to the Department of Education for the purchase and installation of an  
16 elevator and to defray other costs of the renovation of its Central Office at the  
17 Administration Building in Agana.

18 Section 63. Five Hundred Thousand Dollars (\$500,000) is appropriated from the  
19 General Fund to the Department of Labor for the Worker's Compensation Program.

20 The Director of the Department of Labor shall make periodic reports to the  
21 Legislature, no less than quarterly, on the expenditures of the Worker's Compensation  
22 Fund so that sufficient funding can be maintained to assist eligible employees.

23 Section 64. Two Million Eight Hundred Seven Dollars (\$2,000,807) is  
24 appropriated from the General Fund to the University of Guam for the Student  
25 Financial Assistance Fund established under 17 GCA §15103 and administered by the  
26 Board of Regents of the University of Guam, to be expended for the 1987-88 school  
27 year as follows:

28 (a) Professional/Technical Award	\$373,297
29 (b) Student Loans	633,138
30 (c) Merit Awards (Guam)	490,970
31 (d) Merit Awards (Off-Island)	486,174
32 (e) Merit Awards (Citizens of the TT Region)	17,228

Section 65. Three Hundred Sixty-Seven Thousand Seven Dollars (\$367,007) is appropriated from the General Fund to the University of Guam for the Teacher Training Scholarship Program and the Nurses Training Program established under 17 GCA §§18102 and 19102 to be expended for the 1987-88 school year as follows:

(a) Teacher Training Scholarship Program	\$328,625
(b) Nurses Training Program	38,382

Section 66. Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the Department of Administration for the Life Insurance Survivors' Benefit Program.

Section 67. Notwithstanding any other provision of law, the Department of Law is authorized to liquidate outstanding obligations of Five Thousand Dollars (\$5,000) from the purchase of law books from its Fiscal Year 1987 appropriation.

Section 68. Forty-One Thousand Seven Hundred Fifty-Four Dollars (\$41,754) is appropriated from the General Fund to the Guam Environmental Protection Agency to liquidate prior years' personnel obligations.

Section 69. Notwithstanding any other provision of law, the Department of Administration is authorized to liquidate its prior year's obligation for computer rental lease of One Hundred Thirty Thousand Dollars (\$130,000) from its Fiscal Year 1987 appropriation.

Section 70. Notwithstanding any other provision of law, the Guam Educational Telecommunications Corporation is authorized to liquidate its prior year's personnel obligation of Five Thousand Sixty Dollars (\$5,060) from its Fiscal Year 1987 appropriation.

Section 71. Notwithstanding any other provision of law, the Department of Parks and Recreation is authorized to liquidate its outstanding water obligation of Forty Two Thousand Dollars (\$42,000) and outstanding power obligation of Twenty Nine Thousand Dollars (\$29,000) from its Fiscal Year 1987 appropriation.

Section 72. Notwithstanding any other provision of law, the Governor's Office is authorized to liquidate its prior year's telephone obligation of Six Thousand Nine Hundred Fifteen Dollars (\$6,915) from its Fiscal Year 1987 appropriation.

Section 73. The sum of Eighty Thousand Dollars (\$80,000) is appropriated from the General Fund to the Guam Gaming Commission to fund its operations for the Fiscal Year 1987.

Section 74. The appropriation made in Section 31(a) (iv) Chapter 10 of Public Law 18-15 is not deemed reappropriated for Fiscal year 1987.

Section 75. The appropriation made in Section 31(a) (vii) Chapter 10 of Public Law 18-15 is not deemed reappropriated for Fiscal Year 1987.

Section 76. The appropriation made in Section 31(a) (viii) Chapter 10 of Public Law 18-15 is not deemed reappropriated for Fiscal Year 1987.

Section 77. The sum of ~~Eighty Eight~~ <sup>Sixty-Nine</sup> Thousand ~~Nine Hundred Five~~ <sup>one</sup> Dollars ~~(~~\$88,905~~)~~ <sup>Twelve</sup> is appropriated from the General Fund to the Department of Corrections to fund the following nine (9) positions:

One (1) Program Coordinator for two (2) months	\$ 4,927 - 00	<i>J. Ado</i>
One (1) Clerk-Typist III for two (2) months	2,950 - 00	<i>J. Ado</i>
One (1) Corrections Social Worker III for ten (10) months	22,434	
One (1) Corrections Social Worker I for two (2) months	3,987 - 00	<i>J. Ado</i>
One (1) Secretary Typist II for five (5) months	7,034	
One (1) Parole Officer II for two (2) months	4,228 - 00	<i>J. Ado</i>
One (1) Parole Officer II for ten (10) months	21,138	
One (1) Parole Officer I for two (2) months	9,701 - 00	<i>J. Ado</i>
One (1) Parole Officer I for ten (10) months	18,506	

Section 78. The sum of ~~Fifty~~ <sup>THIRTY</sup> Thousand Dollars ~~(~~\$50,000~~)~~ <sup>\$ 30,000</sup> is appropriated from the General Fund to the Department of Corrections for the purchase of up to five (5) vans or passenger vehicles.

Section 79. The sum of ~~Fifty-Nine~~ <sup>THIRTY-NINE</sup> Thousand Six Hundred and Forty Dollars ~~(~~\$59,640~~)~~ <sup>\$ 39,640</sup> is appropriated from the General Fund to the Department of Corrections for the purchase of food, paper products, inmate supplies and for the completion of guard towers.

Section 80. The sum of Fifty Thousand Dollars (\$50,000) is appropriated from the General Fund to the Department of Corrections for overtime.

Section 81. ~~Forty-Five~~ <sup>Twenty</sup> Thousand Dollars ~~(~~\$45,000~~)~~ <sup>\$ 20,000</sup> is appropriated from the General Fund to the Department of Corrections for training supervisors and corrections officers, and of this amount Fifteen Thousand Dollars (\$15,000) shall be used for training equipment and supplies.

Section 82. (a) Legislative Intent. The waters surrounding Guam provide a few areas suitable for the sport of surfing, none of which are located in Tumon where most of Guam's tourist facilities are located. Artificial reef placement in the Tumon area to make the area suitable for surfing would accommodate more local surfers and would surfers from other areas as tourists.

(b) A task force on surfing and water sports is created, to be headed by the Director of the Department of Parks and Recreation or his designee, to consist of at least one (1) representative each from the Department of Parks and Recreation, the U. S Coast Guard, the Guam Visitors Bureau, the Guam Environmental Protection Agency, the Guam Surfing Association, the Guam Boogie-Boarders, Bailan Tasi, and any other surfing association identified by the Director of Parks and Recreation and the Bureau of Planning. The representative to the task force shall be selected by the Director of each agency in the case of a governmental agency and by the private group in the case of non-governmental groups. The representatives from non-governmental groups shall participate on a volunteer basis.

(c) The task force on surfing and water sports shall meet within thirty (30) days after the effective date of this Section and prepare a study to determine the type, size, construction materials, cost, installation method, advantages and disadvantages of different approaches, location of installation, of two (2) artificial reefs for surfing in the Tumon area. The study shall be completed within one hundred twenty (120) days of the effective date of this Section and a report shall be forwarded to the Governor and to the Speaker of the Guam Legislature.

(d) Upon completion of the report prepared by the Task Force as set out by Subsection (c) of this Section, the Director of Public Works shall implement the recommendation contained in the report.

(e) Seventy-Five Thousand dollars (\$75,000) is appropriated from the Tourist Attraction Fund to the Department of Public Works to create two (2) artificial reefs in the Tumon area for surfing pursuant to the recommendation of the report. However there shall be no expenditure of funds for construction of the artificial reefs until the required permits are obtained.

Section 83. <sup>Ten</sup> ~~Twenty~~ Thousand Dollars (<sup>\$10,000</sup> ~~\$20,000~~) is appropriated from the General Fund to the Department of Parks and Recreation for the purpose of providing essential supplies, such as game balls for official league games, and officiating for youth sports leagues.

Section 84. (a) Legislative Intent. In recent years the availability of fish in Guam's waters has decreased, apparently due to increased boating and charter fleet activities, pressures of purse seiners and foreign fishing vessels, and toll of past use of illegal fishing methods. In order to encourage fishermen while discouraging illegal fishing methods, the use of fish aggregating devices may be used in Guam's waters, after study and planning.

1 (b) A task force on fishing is created, to be headed by the Director of the  
2 Department of Agriculture or his designee, to consist of at least one (1)  
3 representative each from the Department of Agriculture's Division of Fish and Wildlife,  
4 the U. S. Coast Guard, the Guam Visitors Bureau, the Bureau of Planning, the Guam  
5 Environmental Protection Agency, the Department of Public Works, the Guam  
6 Fishermen's Co-op, the Guam Fishing and Boating Association, the Guam Billfish  
7 Club, and any other local group involved with sport fishing identified by the Director  
8 of Agriculture. The representatives of the task force shall be selected by the  
9 Director of each agency in the case of a governmental agency and by the private  
10 group in the case of non-governmental groups. The representatives from  
11 non-governmental groups shall participate on a volunteer basis.

12 (c) The task force on fishing shall meet within thirty (30) days of the effective  
13 date of this Section and prepare a study to determine the type, size, construction  
14 materials, cost, installation method, advantages and disadvantages of different  
15 approaches and locations of six (6) fish aggregating devices in territorial waters.  
16 The study shall be completed within One Hundred Twenty (120) days of the effective  
17 date of this Section and a report shall be forwarded to the Governor and to the  
18 Speaker of the Guam Legislature.

19 Section 85. Upon completion of the report prepared by the task force as set out  
20 in subsection (c) of Section 84, the Director of Public Works shall implement the  
21 recommendation contained in the report.

22 The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from  
23 the Tourist Attraction Fund to the Department of Public Works to construct Fish  
24 Aggregating Devices buoys in the territorial waters pursuant to the recommendation  
25 the report made pursuant to Section 84 of this Act.

26 Section 86. Five Hundred Thousand Dollars (\$500,000) is authorized for  
27 appropriation from the General Fund to the Guam Memorial Hospital Authority for the  
28 purpose of improving the computer billing system by purchasing necessary hardware  
29 and software. The appropriation shall be expended only to the extent needed to  
30 supplement the Department of Interior's technical assistance grant for this purpose  
31 No funds may be expended except upon subsequent approval by statute.

1 Section 87. One Hundred Ninety Thousand (\$190,000) is appropriated from the  
2 Tourist Attraction Fund to the Department of Parks and Recreation for the purpose of  
3 renovating and repairing restroom facilities in each village. The department shall  
4 renovate and repair restroom facilities under the jurisdiction of the Commissioners,  
5 notwithstanding other laws.

6 Section 88. Thirty-Three Thousand Three Hundred One Dollars and Ninety  
7 Cents (\$33,301.90) is appropriated from the General Fund to the Legislature  
8 Operations Fund for reimbursement for state funerals.

9 Section 89. Filling of Vacancies. It is the intention of the Legislature that the  
10 size of government of Guam be reduced to a manageable level. Therefore,  
11 notwithstanding any other provision of law, the following restrictions on hiring  
12 persons and on filling vacant positions within the Executive Branch (including  
13 autonomous agencies and instrumentalities) shall remain in effect for Fiscal Year 1987:

14 (a) The Governor may fill any vacant school level position within the  
15 Department of Education and Guam Community College which was occupied at any  
16 time between January 1, 1987 and August 4, 1987.

17 (b) The Governor may fill any vacant police officer position within the  
18 Guam Police Department which was occupied at any time between January 1, 1987  
19 and August 4, 1987.

20 (c) The Governor may fill any vacant fireman position within the Guam  
21 Fire Department which was occupied at any time between January 1, 1987 and  
22 August 4, 1987.

23 (d) The Governor may fill any vacant position at the Department of  
24 Corrections which was authorized on the effective date of this Act.

25 (e) The Governor may fill any vacant position for Revenue Agents and  
26 Revenue Officers at the Department of Revenue and Taxation which was  
27 authorized on the effective date of this Act.

28 (f) The Governor may fill any vacant position for water and sewer workers  
29 (but not for administrative or office personnel) within the Public Utility Agency  
30 of Guam which was authorized on the effective date of this Act.

31 (g) The Governor may fill any vacancy for attorneys (classified,  
32 unclassified, or contract) or investigators in the Criminal Prosecution Division of  
33 the Attorney General's Office, and, notwithstanding other provisions of this Act,  
34 such positions may be filled by personnel contract.



1 (h) Autonomous agencies and instrumentalities (including University of  
2 Guam and Guam Community College) may fill any vacant classified position which  
3 was occupied any time between January 1, 1987 and August 4, 1987.  
4 Autonomous agencies and instrumentalities may not create any new positions  
5 without subsequent specific statutory authority. Except for the position of  
6 Director and Deputy Director (or their equivalents), health professionals, and  
7 any unclassified position as Director's personal secretary or comptroller (or its  
8 equivalent), no unclassified position may be created or, if vacant, be filled,  
9 except upon approval by subsequent specific statutory authority.

10 (i) Except for accounting, legal, engineering, architectural services, and  
11 health professionals no executive branch agency or department (including  
12 autonomous agencies and instrumentalities) may hire temporary hire employees,  
13 contract employees, or enter into any contract for personnel services or  
14 consulting services, directly or indirectly, without specific, subsequent statutory  
15 authorization. Any contract signed in contravention of this Section shall subject  
16 all signatories to the contract, and any certifying officer who certifies funds  
17 available, to personal liability for the return of such contract amounts to the  
18 government of Guam.

19 (j) Except as may otherwise provided for in this Section, no vacant  
20 unclassified positions may be filled except for those unclassified positions which  
21 have been specifically created by statute.

22 (k) No new unclassified positions may be created except with specific  
23 subsequent statutory authority.

24 (l) No new classified positions may be created except with specific  
25 subsequent, statutory authority.

26 (m) As to all other vacancies within the government of Guam which are not  
27 enumerated above, hereafter called 'other vacancies':

28 (1) After August 4, 1987, the Governor may fill up to one-half of the  
29 number of other vacancies in the classified service which become vacant  
30 after August 4, 1987; provided that as an additional limitation, the total  
31 salary of such classified positions from among other vacancies which become  
32 vacant after August 4, 1987 and which are thereafter filled shall not exceed  
33 one-half ( $\frac{1}{2}$ ) of the total salaries of all classified positions among the other  
34 vacancies as may become vacant after August 4, 1987. The health, welfare

and safety of the people of Guam shall be considered by the Governor in determining which position is filled and which to leave vacant.

(2) If the Governor finds that in order to protect the health, welfare and safety of the people of Guam it is necessary to hire a consultant or to fill a position in excess of the positions permitted by this Section, he shall immediately submit proposed legislation to allow filling the necessary positions to the Legislature in conformance with his prerogative under the Organic Act to propose legislation.

(n Nothing in this Section shall be interpreted as restricting the employment of sheltered employees at the Guam Vocational Rehabilitation Workshop."

Section 90. The Governor or his designee is authorized to transfer General Fund appropriations from any item of appropriation within an agency's Fiscal Year 1987 budget into the personnel services category for the sole purpose of meeting budgetary shortfalls that occur as a result of the payment of regular annual salary increment adjustments, lump sum annual leave payments for terminating employees and the filling of critical vacancies which are covered by the exceptions made in Section 89 of this Act. This transfer authority shall not be allowed for any other purpose other than those stated herein.

Section 91. Notwithstanding any provision of law to the contrary, the Board of Trustees of Guam Memorial Hospital Authority shall put aside, from the payment it receives from the Medically Indigent Program under Section 52 of this Act, sufficient funding to implement the reclassification of all Guam Memorial Hospital Authority employees as embodied in the recently-completed study of the Civil Service Commission for the first three months of Fiscal Year 1988.

Section 92. The sum of <sup>ONE HUNDRED FIFTY</sup> ~~Three Hundred~~ Thousand Dollars (<sup>\$150,000</sup> ~~\$300,000~~) is appropriated from the General Fund to the Agricultural Development Fund of the Guam Economic Development Authority for the purposes as established in Sections 53596 to 53601 of the Government Code of Guam.

Section 93. The sum of Thirty-Six Thousand Two Hundred Forty-Eight Dollars (\$36,248) is appropriated from the General Fund to the Facilities and Maintenance Division of the Department of Education for overtime costs related to the preparation for accreditation review and the relocation of the Department of Education Central offices to the Administration Building in Agana.

Section 94. (a) There is hereby established within the University of Guam a Guam, CNMI, and Micronesian Student Loan Program, to be administered by the Board of Regents.

(b) The funds deposited into the Guam, CNMI, and Micronesian Student Loan Program as provided for in this Act shall be kept separate and apart from other funds administered by the University of Guam.

(c) The Guam, CNMI, and Micronesian Student Loan Program shall be awarded to deserving students from Guam, CNMI, the Republic of Belau, the Federated States of Micronesia, and the Republic of the Marshall Islands, attending the University of Guam.

(d) Upon the adoption of the Rules and Regulations of the Guam, CNMI and Micronesian Student Loan Program, the Chairman of the Board of Regents shall submit to the Speaker or the appropriate Committee of the Legislature a request for appropriation for the initial funding of the program. Any funds advanced to students qualifying under the Program shall provide for payment guarantees by their respective governments or co-signed by two (2) persons not married to each other with the ability to repay as evidenced by an approved application and financial statement, and who reside on Guam.

(e) Rules and Regulations for the Program shall be promulgated by the Board of Regents according to the Administrative Adjudication Law.

Section 95. The sum of ~~One Hundred~~ <sup>Seventy-Five Thousand</sup> Dollars (~~\$100,000~~ <sup>\$75,000</sup>) is appropriated from the General Fund to the University of Guam for the funding of the Guam, CNMI, and Micronesian Student Loan Program, established by Section 94 of this Act.

Section 96. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the Department of Education to upgrade physical facilities and provide collateral equipment needs as specified in the accreditation report of each school below, allocated as follows:

George Washington High School	\$173,500
Inarajan High School	\$168,500
Oceanview High School	\$158,000

Section 97. Section 14 of Chapter X of P.L. 18-15 is repealed.

Section 98. Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General Fund to the Department of Law for the Criminal Prosecution Division.

Notwithstanding any other provisions of law, the funds appropriated in this Section shall be expended to hire four (4) additional prosecuting attorneys, three (3) additional investigative personnel, purchase two (2) vehicles (sedans), radio communication, office equipment and obtain additional office space. Unexpended funds shall carryover through Fiscal Year 1988.

Section 99. The sum of Seventy-Six Thousand Two Hundred Forty-Two Dollars and Ninety-Six Cents (\$76,242.96) is appropriated from the General Fund to the Department of Administration for the purpose of paying outstanding premiums owed to the Guam Memorial Health Plan Associates (GMHPA), FHP, and Staywell pursuant to the terms and conditions of the 1987 contractual agreements under the government of Guam Group Health Insurance Program. The Department of Administration shall with this appropriation pay GMHPA the sum of Thirty-Six Thousand Five Hundred Forty-Four dollars and Twenty-Six Cents (\$36,544.26) and FHP the sum of Fifteen Thousand Eight Hundred Twenty-Three Dollars and Ninety-Four Cents (\$15,823.94) for premiums covering the period February 15, 1987 to March 8, 1987, and the sum of Twenty-Three Thousand Eight Hundred Seventy-Four Dollars and Seventy-Six Cents (\$23,874.76) to Malayan Zurich Insurance (Guam) Company, Inc., for premiums covering the period February 1, 1987 to March 8, 1987.

Section 100. Such sum as is necessary but not to exceed Four Million Three Hundred Eighty-One Thousand Two Hundred Ninety-Seven Dollars (4,381,297) is appropriated from the General Fund to the Retirement Fund for the purpose of paying interest and penalty accruing during Fiscal Years 1984, 1985, 1986 and 1987 on the untimely payments of the Government and employee contributions from the General Fund to the Retirement Fund.

Section 101. The sum of One Hundred ~~Sixty-Three~~ <sup>77,000</sup> Thousand Dollars (~~\$163,000~~ <sup>\$100,000</sup>) is appropriated from the General Fund to the Department of Corrections for payment of unpaid medical and dental bills incurred by inmates.

1 Section 102. A new Section 26013.1 is added to the Government Code to read.  
2 "Section 26013.1 Legislative Intent. The tourism industry is very  
3 important to the economic development of the territory of Guam. Although  
4 tourism has benefitted many people in the territory certain business practices  
5 within the industry have kept the small vendor from effectively competing  
6 against other vendors who solicit business from the tourists who visit the  
7 territory's parks. In the interest of promoting competition and fair business  
8 practices within the tourism industry, it is the intent of the Legislature to give  
9 small park vendors an equal chance of obtaining business from visitors to the  
10 territory."

11 Section 103. A new Section 26013.2 is added to the Government Code to read:

12 "Section 26013.2. Definitions: As used in this Chapter:

13 a. 'Tout' means the act of making payment to or receiving payment  
14 from a person or entity either directly or indirectly with the intent of  
15 having that person or entity direct customers to and/or detract customers  
16 from a particular vendor. .

17 b. 'Park vendor' means any person or entity lawfully authorized by  
18 the Department of Parks and Recreation to engage in the sale of goods.  
19 food and beverages, or services within the parks and recreational grounds  
20 under the jurisdiction of the Department of Parks and Recreation."

21 Section 104. A new Section 26013.3 is added to the Government Code to read

22 "Section 26013.3. It is unlawful for any person or business entity to  
23 engage in touting with another person or business entity for the purpose of  
24 directing customers to and/or detracting customers from a particular vendor  
25 within any of the parks or recreational areas administered by the Department of  
26 Parks and Recreation."

27 Section 105. A new Section 26013.4 is added to the Government Code to read:

28 "Section 26013.4. If a park vendor is found by the Department of Parks  
29 and Recreation to be in violation of §26013.3 of this Code, the Department may  
30 revoke the permit of the vendor to operate within its authorized vendor spot  
31 after service of a written notice upon the vendor of the violation and after the  
32 vendor is given a reasonable opportunity to respond to the written notice."

1 Section 106. A new Section 26013.5 is added to the Government Code to read  
 2 "Section 26013.5. A park vendor who has lost the right to operate within  
 3 its authorized spot of a park or recreational area for violation of §26013.3 of the  
 4 Government Code may appeal to the Parks and Recreation Commission, who shall  
 5 \_ conduct a hearing pursuant to administrative adjudication procedures under the  
 6 Administrative Adjudication Act."

7 Section 107. The sum of Nineteen Thousand Five Hundred and Eleven Dollars  
 8 (\$19,511) is appropriated from the General Fund to the Department of Education  
 9 Special Education Division for the payment of overtime costs to the following  
 10 individuals:

11 HANDICAP BUS DRIVERS OVERTIME

	<u>NAME OF DRIVERS</u>	<u>OVERTIME HOURS</u>	<u>HR. RATE</u>	<u>SUB/TOTAL</u>
12				
13	1. Juan C. Blas	191.25	\$7.49	\$1,606
14	2. Rudolpho Colet	162.75	\$7.49	\$1,367
15	3. Rudy Del Rosario	195	\$7.49	\$1,638
16	4. Benjamin Cruz	262.5	\$6.93	\$2,039
17	5. Joseph Damian	120.75	\$6.59	\$ 892
18	6. Antonio T. Cruz	232.5	\$7.30	\$1,903
19	7. Julia Fabriga	240	\$7.93	\$1,865
20	8. Constantino Guerrero, Jr. 183		\$7.30	\$1,498
21	9. Willard Erickson	226.5	\$7.49	\$1,902
22	10. Michael Perez	193.13	\$7.30	\$1,581
23	11. Joseph Sanchez	206.3	\$7.49	\$1,732
24	12. Pablo Sanchez	186.68	\$7.11	\$1,488

25 Section 108. (a) The Governor is authorized to negotiate a debt or debts of  
 26 the government of Guam for an amount of Fifty Three Million Five Hundred Thirty  
 27 Thousand Dollars (\$53,530,000) at an interest rate of not more than eight percent  
 28 (8%) for a maximum term of thirty (30) years to fund water related capital  
 29 improvement projects enumerated in Subsection (f) of this Section; provided,  
 30 however, that the terms and conditions of the debt or debts shall be approved by the  
 31 Legislature by statute before such terms and conditions shall be of any force and  
 32 effect.

1 (b) Such debt or debts shall be negotiated by the issuance of bonds in  
2 one or more series or for such terms as are consistent with this Section.

3 (c) Bonds authorized by this Section shall be issued pursuant to an  
4 indenture executed by the Governor on behalf of the government of Guam, which  
5 indenture shall specify the forms, amounts, maturity dates, interest rates,  
6 interest payment dates, denominations, places of payment, registration  
7 provisions, rights of exchange, redemption dates and default provisions for such  
8 bonds and shall otherwise provide for the use of proceeds of such bonds, and  
9 the security for such bonds.

10 (d) Any debt or debts authorized to be negotiated by this Section shall  
11 constitute the valid and legally binding obligation of the government of Guam  
12 upon subsequent approval by statute as heretofore provided.

13 (e) The Governor of Guam shall recommend to the Legislature the revenues  
14 to be pledged to secure the bonds and terms of the pledge.

15 (f) The capital improvement projects to be funded from the proceeds of the  
16 bonds shall be determined by statute. The Governor shall promptly recommend  
17 various projects to the Legislature and the priorities of such projects.

18 Section 109. There is hereby appropriated from the General Fund the sum of  
19 ~~Three Hundred and Fifty~~ <sup>ONE HUNDRED</sup> ~~Thousand~~ <sup>SIXTY</sup> ~~Dollars~~ <sup>THOUSAND</sup> ~~(~~\$350,000~~)~~ <sup>\$160,000</sup> for the development and  
20 construction of a baseball field and related facilities on Lot No. 354, Inarajan, Guam

21 Section 110. The Governor of Guam is authorized to utilize such portion of Lot  
22 No. 354, Inarajan, as would be needed for the purpose mentioned in Section 109,  
23 above.

24 Section 111. A new 12 GCA §2303 is added to read:

25 "§2303. Farmers Assistance Revolving Fund. (a) There is established  
26 within the Guam Economic Development Authority a Farmers Assistance Revolving  
27 Fund to assist farmers involved in agriculture and aquaculture related services.

28 (b) The Fund shall be administered by the Guam Economic Development  
29 Authority Board of Directors, and all applications made shall be made pursuant  
30 to prescribed rules and regulations as with other loans submitted to the  
31 Authority. Funds so advanced will be on the basis of an interest charge of  
32 three percent (3%) per annum.

33 (c) Notwithstanding any law, rule, or regulation, the Authority is  
34 authorized to freeze all existing loans pending before the Authority for a period  
35 of six (6) months.

1 (d) The Authority shall give preferential treatment to loans submitted  
2 regarding agriculture and aquaculture development, and shall encourage the  
3 development of agriculture and aquaculture.

4 (e) The Authority shall deposit the sum of Two Hundred Thousand Dollars  
5 (\$200,000) into the Fund established by Subsection (a) of this Section from  
6 funds derived from 12 GCA §2508.1."

7 Section 112. A new Chapter V-C is added to Title XIV of the Government Code  
8 to read:

9 "Chapter V-C

10 Public Access to the Ocean Shore

11 Section 13470. Short Title. This Act shall be known and may be cited as  
12 the Ocean Shore Public Access Act of 1987.

13 Section 13471. Legislative Findings and Purpose. The Legislature finds  
14 that the ocean shore is a vital part of the patrimony of the people of Guam and  
15 is a major source of recreation and livelihood; that extensive areas of ocean  
16 shore are inaccessible to the public due to the absence of public rights-of-way;  
17 that structures and other obstructions have blocked public access through  
18 traditional rights-of-way; and that the absence of public access to ocean shores  
19 constitutes an infringement upon the fundamental right of free movement in  
20 public space and access to and use of coastal recreational areas. The purpose  
21 of this Chapter is to guarantee the right of public access to the ocean shore and  
22 to provide for the maintenance of traditional rights-of-way and the acquisition of  
23 public rights-of-way to the ocean shore.

24 Section 13472. Definitions: (a) 'Ocean Shore' means the land between the mean  
25 low waterline and series of lines connecting angle points located at a distance of  
26 twenty-five (25) feet inland from the two (2) feet contour line as established by the  
27 United States Coast and Geodetic Survey. The angle points shall be so selected as to  
28 secure maximum parallelism of the twenty-five (25) feet setback line with the two (2)  
29 feet contour.

30 (b) 'Public Highway'. For purposes of this Chapter the term 'Public  
31 Highway' means any highway, street, road, jeep trail, or any other thoroughfare  
32 intended for, or utilized by, motor vehicles and which is owned or maintained by  
33 the government of Guam or any agency or instrumentality of the United States  
34 Government as of the effective date of this Chapter.



1 (c) 'Traditional Right-of-way'. For the purposes of this Chapter the term  
2 'Traditional right-of-way' means any road, trail, bull cart road, easement, or  
3 right-of-way, by whatever terms known and described, title to which was held  
4 by the government of Spain by legal or ecclesiastical right as of the effective  
5 day of the Treaty of Paris; and, further, shall include any road, way, trail,  
6 bull cart road, easement, or right-of-way, by whatever term known and  
7 described, and which has been included by delineation, description, narrative,  
8 or reference in any map, report, writing, or official document produced by, for,  
9 or under the supervision of, the United States Naval Government of Guam. The  
10 term 'Traditional right-of-way' shall not include any traditional right-of-way as  
11 herein described which has been the subject of a final adjudication by a court of  
12 competent jurisdiction.

13 Section 13473. Traditional Rights-of-way, Vesting. The Legislature recognizes  
14 that over the years the Public has made frequent and uninterrupted use of certain  
15 trails and bull cart roads providing access to the ocean shore and recognizes that  
16 such use has been legally sufficient to create rights or easements in the public  
17 through dedication, prescription, grant, or otherwise, and that it is in the public  
18 interest to protect and preserve such public rights or easements as a permanent part  
19 of the public domain.

20 Section 13474. Traditional Rights-of-way, Maintenance. (a) It shall be  
21 unlawful for the owner, lessee, or tenant of any lands adjacent to or abutting the  
22 ocean shore to block, impede, or interfere with the public use of any traditional  
23 right-of-way.

24 (b) It shall be unlawful for the Territorial Planning Commission to approve  
25 or permit any development of land which will result in the blocking, impeding,  
26 or interfering with the public use of any traditional right-of-way which provides  
27 public access to the ocean shore. Nothing in this Section shall prevent the  
28 Territorial Planning Commission from approving the development of land wherein  
29 an alternative perpetual right-of-way or easement in favor of the public and  
30 allowing access to the ocean shore has been duly recorded in the form and  
31 manner provided by law.

32 Section 13475. Rights-of-way, Acquisition. When the provisions of Section  
33 13474 of this Chapter are not applicable, the Department of Parks and Recreation  
34 shall purchase land for public rights-of-way between the ocean shore and the nearest  
35 public highway.

1 Section 13476. Criteria for Public Rights-of-way. All rights-of-way established  
2 under the provisions of this Chapter shall be two (2) meters in width. A distance at  
3 reasonable intervals taking into consideration the topography and physical  
4 characteristics of the land the public is desirous of reaching is established as the  
5 maximum between public rights-of-way for the purposes of this Chapter.

6 Section 13477. Transfer of Public Lands, Establishment of Public Rights-of-way.  
7 No lands, either presently or in the future, held by the government or any of  
8 agencies or autonomous bodies and situated between the ocean shore and public  
9 highway shall be sold, exchanged, leased, or otherwise alienated unless there shall  
10 first be deeded and recorded a perpetual public right-of-way through and over the  
11 said land and connecting the ocean shore and nearest public highway. Public  
12 rights-of-way established under this Section shall conform to the requirements set  
13 forth in Section 13476 of this Chapter.

14 Section 13478. Enforcement. (a) Any person may maintain an action for  
15 declaratory and equitable relief to restrain violations, or enforce the provisions of  
16 this Chapter. No bond shall be required for an action brought under this Section.

17 (b) The provisions of this Section shall be in addition to any other  
18 remedies available at law.

19 (c) Any person who prevails in a civil action brought under this Section  
20 to enjoin a violation, or enforce the provisions of this Chapter shall be awarded  
21 his costs, including reasonable attorney's fees."

22 Section 113. (a) The sum of One Hundred Thousand Dollars (\$100,000) is  
23 appropriated from the General Fund to the Department of Administration for use for  
24 the Department of Revenue and Taxation collection windows and for Department of  
25 Administration collection windows to purchase computer and cash register hardware  
26 and software for updated accounting registers.

27 (b) The sum of One Hundred Sixty Thousand Dollars (\$160,000) is appropriated  
28 from the General Fund to the Department of Revenue and Taxation to hire eight (8)  
29 revenue officers, which new positions in the classified service are hereby authorized  
30 effective immediately.

31 (c) The sums appropriated and purposes outlined in Subsections (a) and (b) of  
32 this Section shall be used to collect money owed the government of Guam in FY 1988  
33 and for years prior to FY 1988.

1 (d) Commencing October 1, 1987, the Department of Revenue and Taxation is  
2 mandated to collect at least eighty percent (80%) of all current taxes due, and  
3 seventy percent (70%) of all past due receivables. Also, commencing October 1, 1987,  
4 in all cases of unpaid gross receipts taxes, demand for payment shall be made in  
5 writing within thirty (30) days of filing unpaid gross receipt tax returns, and liens  
6 and levies shall be filed on such unpaid amounts not later than sixty (60) days of  
7 filing unpaid gross receipts tax returns. Notice and demand that taxpayer file gross  
8 receipts tax return shall be mailed or delivered within thirty (30) days of the due  
9 date of any unfiled gross receipts tax returns. Any business which does not file  
10 gross receipts tax returns for three (3) successive months shall promptly be closed  
11 by the Director of Revenue and Taxation until all tax returns are filed and payment  
12 arrangements are made.

13 (e) Notwithstanding any other provision of law, all sums appropriated in this  
14 Section shall carry over for use by the Department of Revenue and Taxation in FY  
15 1988.

16 (f) No real property or property other than money may be accepted by  
17 Department of Revenue and Taxation as settlement for any outstanding tax liability  
18 nor may be received by the government of Guam pursuant to Section 19900 of the  
19 Government Code of Guam without prior specific statutory authority for the  
20 transaction. As a condition of any such transfer, the taxpayer shall waive  
21 confidentiality. Nothing herein shall affect the power of the Department of Revenue  
22 and Taxation to levy, seize and sell property at public auction.

23 (g) The Department of Revenue and Taxation may make payment  
24 arrangements with delinquent taxpayers for bi-weekly payments of unpaid taxes  
25 due on the following terms:

26 (1) Repayment shall be made over a period of twenty four (24)  
27 months or less.

28 (2) All current taxes must be paid when due, including estimated  
29 taxes required by law. The Director of Revenue and Taxation may require  
30 payment of gross receipts taxes on a frequency of greater than once a  
31 month as a condition of the agreement. All tax returns shall be timely  
32 filed.

33 (3) Levies or liens shall be filed on all of the taxpayer's property to  
34 insure prompt payment.

1 (4) Upon default of the delinquent taxpayer in any of the agreement  
2 terms, the entire amount owing shall be immediately due and payable, and  
3 levy procedures shall immediately be instituted against the defaulting  
4 taxpayer's property.

5 (5) The Director of Revenue and Taxation shall include such other  
6 terms and conditions in any such agreement as he may deem in the best  
7 interests of the government of Guam.

8 Section 114. Subsection (a) of Section 24 of P.L. 19-4 is amended to read:

9 "(a) Notwithstanding any law, rule or regulation, residents of Guam  
10 are authorized to raise the Guam deer as pets and strictly for that  
11 purpose. Such pets may not be offered for sale, dead or alive."

12 Section 115. Subsection (b) of Section 24 of P.L. 19-4 is amended to read:

13 "(b) The Department of Agriculture shall establish and prescribe  
14 necessary rules and regulations to insure that said species are raised  
15 strictly as pets and for no other purpose. Until the necessary rules and  
16 regulations are promulgated, the Department of Agriculture shall issue  
17 temporary tags and registration papers to those persons who are raising the  
18 Guam deer as pets."

19 Section 116. The Governor is authorized to borrow on behalf of the government  
20 of Guam an amount not to exceed Forty Million Dollars (\$40,000,000) pledging such  
21 revenues as are necessary for repayment. The loan shall be for the purpose of  
22 funding the supplemental needs of the Government. The loan shall be a line of credit  
23 or lines of credit from financial institutions doing business in Guam. The terms of  
24 the line of credit or lines of credit shall include the following:

25 (a) The line of credit shall be used by the Governor when cash shortage  
26 is imminent hampering governmental operations or preventing payment of  
27 obligations of the government.

28 (b) Interest derived from the loan shall be exempt from taxation by the  
29 government of Guam.

30 (c) All other terms of the loan agreement or agreements not specifically set  
31 forth shall be negotiated in the best interest of the people of Guam.

32 No draw down on the line of credit shall occur until the Legislature has  
33 concurred by law in the terms of the loan agreements.

1 Section 117. Section 59000 and Subsection (3) of Section 59002 of the  
2 Government Code (as enacted in Public law 13-26) and Sections 62324 and 62325 of the  
3 Government Code (as enacted in Public Law 13-123) are repealed effective October 1,  
4 1987.

5 Section 118. References to the "Guam Gaming Commission" in Section 59001,  
6 Subsections (1) and (2) of Section 59002 Subsection (2) of Section 59007, Sections  
7 59003, 59004, 59005, 59006, 59008, 59009, 59009(1), 59012 and 59013 and Chapter IV  
8 of Title XXVII of the Government Code (as enacted in Public Law 13-26 and 13-105,  
9 respectively) are amended to read "Director of the Department of Revenue and  
10 Taxation or his designee". The provisions of this Section shall take effect on  
11 October 1, 1987.

12 Section 119. References to the "Guam Gaming Commission" or "Executive  
13 Secretary" in Sections 62301, 62302, 62302.1, 62303, 62304, 62306, 62307, 62308,  
14 62309, 62310, 62311, 62312, 62313, 62314, 62317, 62318, 62319, 62321 and 62323 of the  
15 Government Code (as enacted in Public Law 13-123) are amended to read "Director of  
16 the Department of Revenue and Taxation or his designee". The provisions of this  
17 Section shall take effect on October 1, 1987.

18 Section 120. Subsection (1) of Section 59007 of the Government Code (as  
19 enacted in Public Law 13-26) is repealed and reenacted to read:

20 "(1) Every person engaged in the business of conducting race meetings  
21 under this Chapter shall pay to the Treasury of Guam a sum equal to one  
22 percent (1%) of the total contributions to all pari-mutuel pools conducted or made  
23 on any and every race track licensed under this Chapter, and on every race at  
24 such track. In addition to the aforesaid taxes and subject to the provisions of  
25 Subsection (2) of this Section, each person authorized to conduct race meetings  
26 under this Chapter shall collect from each person attending such race fifteen  
27 percent (15%) of established admission price or the sum of Ten Cents (10¢) from  
28 each person attending such race, whichever sum is the greater, as an admission  
29 tax, and said person shall pay such tax to the Treasury of Guam. Payments  
30 shall be made on every seventh (7th) day of any and every race meeting and  
31 shall be accompanied by a report under oath, showing the total of all  
32 contributions and admissions on the races covered by such report and such  
33 other information as the Director may require."

1 Section 121 Transition from the Gaming Commission to the Director of the  
2 Department of Revenue and Taxation. No later than October 1, 1987 the Guam  
3 Gaming Commission shall transfer all of its records, personal property, supplies and  
4 equipment to the Director of Revenue and Taxation. Each employee of the Commission  
5 shall be transferred to the Department of Revenue and Taxation without loss of  
6 annual salary or other benefits such as accrued leave. No later than October 1, 1987  
7 the Commission shall transfer all of its cash on hand to the Treasury of Guam.

8 Section 122. A new Subsection (k) is added to 12 GCA §9106 to read:

9 "(k) Neither an elected Director or the eleventh director shall serve more  
10 than two consecutive terms."

11 Section 123. A new Section 4.1 is added to Public Law 18-32 to read:

12 "Section 4.1. Funding. The Department shall expend from the  
13 appropriations to the Workshop such sums as are necessary to implement the  
14 transition from the Department's management to private management. Such  
15 expenditures include but are not limited to the costs for bid preparation  
16 advertising the bid and initial contractual payments."

17 Section 124. Section 9 of Public Law 18-41, repealed and reenacted in Section 17  
18 of Public Law 18-48, is amended to read:

19 "Section 9. The Governor of Guam is authorized to convey to Mrs. Lourdes  
20 Cayanan that parcel of government of Guam land (alley) containing an area of  
21 127 square meters more or less, which alley adjoins Lot 5056-1, Dededo, Guam.  
22 The value of the property shall be at fair market value."

23 Section 125. A new 1 GCA Chapter 18 is added to read:

24 Chapter 18

25 Statutes Applicable to Entire Government of Guam

26 Article 1

27 Privatization

28 Section 1800. Requirement of Approval by Legislature for Privatization. No  
29 office, department, agency, institution, board, bureau, commission, council,  
30 authority, committee of territorial government, branch, or the Guam Visitors Bureau,  
31 of the government of Guam may privatize any function or transfer any real property  
32 of the government of Guam without the approval of the Legislature. Any plan or  
33 action taken by an office, department, instrumentality, agency, institution, board,  
34 bureau, commission, council, authority, committee of territorial government, branch,  
35 or the Guam Visitors Bureau purporting to privatize any function or transfer any real

1 property of the government of Guam shall be transmitted to the Legislature which, by  
2 statute, may amend, approve, or disapprove the plan or the action taken. Any plan  
3 or action taken shall have no effect until legislative approval is obtained."

4 Section 126. Twenty Thousand Dollars (\$20,000) is appropriated from the  
5 General Fund to the contingency fund of the Guam Delegate to the U. S. Congress in  
6 accordance with Section 15100 of Chapter II of Title XVI of the Government Code.

7 Section 127. (a) The Public Utility Agency of Guam shall place four warning  
8 signs at the location of each chlorinator. The warning signs shall inform the public  
9 of the potential danger to life and property caused by a leak of chlorine gas, the  
10 quantity of gas stored at the site, and the boundaries of each respective danger  
11 zone. Each warning sign shall state the phone number or numbers used to report  
12 suspected leaks.

13 (b) Within fifteen days of the effective date of this Section, the Public Utility  
14 Agency of Guam shall notify in writing each village Commissioner of the following  
15 information:

16 1. the location of each chlorinator in his or her village and the quantity  
17 of gas stored at each site;

18 2. general information on how to respond to and recognize a leak of  
19 chlorine gas; and

20 3. the respective boundaries of each danger zone surrounding a  
21 chlorinator site.

22 Annually, the Public Utility Agency of Guam shall update information provided to  
23 the Commissioners.

24 (c) The Public Utility Agency of Guam shall construct concrete-block shelters  
25 around each chlorinator. Each shelter shall be approximately five feet by eight feet  
26 and shall contain a glass window to enable Public Utility Agency of Guam employees to  
27 monitor levels of chlorine gas from outside the shelter. Each shelter shall have a  
28 chronometer to record the level of chlorine gas.

29 (d) Three Hundred Eighty-Seven Thousand Six Hundred Dollars (\$387,600) is  
30 appropriated from the General fund to the Public Utility Agency of Guam for the

1 purpose of implementing the provisions of this Section. The appropriation shall be  
2 expended as follows:

- 3 1. \$65,000.00 for one hundred thirty (130) warning signs;
- 4 2. \$250,000 for fifty (50) concrete-block shelters;
- 5 3. \$63,000 for the purchase of twenty-one (21) thirty-minute breathing  
6 apparatus equipment; and
- 7 4. \$9,600 for the purchase of thirty-two (32) safety suits.

8 Section 128. A new Chapter VI is added to Title X of Part II of the Civil  
9 Procedure Code to read:

10 "Chapter VI

11 Contribution Among Joint Tortfeasors

12 Section 830. Short Title. This Chapter may be cited as the 'Contribution  
13 Among Joint Tortfeasors Act.'

14 Section 831. Right of Contribution.

15 (a) Except as otherwise provided in this Chapter, where two (2) or more  
16 persons become jointly or severally liable in tort for the same injury to person  
17 or property or for the same wrongful death, there is a right of contribution  
18 among them even though judgment has not been recovered against all or any of  
19 them.

20 (b) The right of contribution exists only in favor of a tortfeasor who has  
21 paid more than his percentage share of the common liability. The total recovery  
22 by the tortfeasor is limited to the amount paid by that person in excess of his  
23 percentage share. No tortfeasor is compelled to make contribution beyond his or  
24 her own percentage share of the entire liability.

25 (c) There is no right of contribution in favor of any tortfeasor who has  
26 intentionally, willfully or wantonly caused or contributed to the injury or  
27 wrongful death.

28 (d) A tortfeasor who enters into a settlement with a claimant is not entitled  
29 to recover contribution from another tortfeasor whose liability for the injury or  
30 wrongful death is not extinguished by the settlement nor is the tortfeasor  
31 entitled to recover in respect to any amount paid on a settlement which is in  
32 excess of what was reasonable.



1 (e) A liability insurer, who by payment has discharged in full its  
2 obligation as insurer, is subrogated to the tortfeasor's right of contribution to  
3 the extent of the amount it has paid in excess of the tortfeasor's percentage  
4 share of the common liability. This provision does not limit or impair any right  
5 of subrogation arising from any other relationship.

6 (f) This Chapter does not impair any right of indemnity under existing  
7 law. Where one tortfeasor is entitled to indemnity from another, the right of the  
8 indemnity obligee is for indemnity and not contribution, and the indemnity  
9 obligor is not entitled to contribution from the obligee for any portion of his or  
10 her indemnity obligation.

11 (g) This Chapter shall not apply to breaches of trust or of other fiduciary  
12 obligations.

13 Section 832. Percentage Shares. In determining the percentage shares of  
14 tortfeasors in the entire liability, their relative degrees of fault shall be  
15 considered by the trier of fact. A tortfeasor entitled to contribution shall  
16 recover from each remaining tortfeasor an amount which is based on the  
17 percentage of causal negligence attributable to each.

18 Section 833. Enforcement.

19 (a) Whether or not judgment has been entered in an action against two (2)  
20 or more tortfeasors for the same injury or wrongful death, contribution may be  
21 enforced by a suit for contribution in the action or by a separate action for  
22 contribution.

23 (b) If there is a judgment for the injury or wrongful death against the  
24 tortfeasor seeking contribution, any separate action by the tortfeasor to enforce  
25 contribution must be commenced within one (1) year after the judgment has  
26 become final by lapse of time for appeal or after appellate review.

27 (c) If there is no judgment for the injury or wrongful death against the  
28 tortfeasor seeking contribution, any right of contribution is barred unless the  
29 tortfeasor has either:

30 (1) Discharged by payment the common liability within the statute of  
31 limitations period applicable to a claimant's right of action against him and  
32 has commenced the action for contribution within one (1) year after  
33 payment, or,

1 (2) Agreed while the action is pending the tortfeasor to discharge the  
2 common liability and commenced the action for contribution.

3 (d) The recovery of a judgment for an injury or wrongful death against  
4 one (1) tortfeasor does not of itself discharge the other tortfeasors from  
5 liability for the injury or wrongful death unless the judgment is satisfied.  
6 The satisfaction of the judgment does not impair any right of contribution.

7 (e) The judgment of the court in determining the liability of the several  
8 defendants to the claimants for an injury or wrongful death shall be binding as  
9 among such defendants in determining their right to contribution.

10 Section 834. Release or Covenant Not to Sue. When a release or covenant  
11 not to sue or not to enforcement judgment is given in good faith to one (1) of  
12 two (2) or more persons liable in tort for the same injury or the same wrongful  
13 death:

14 (a) It does not discharge any of the other tortfeasors from liability for the  
15 injury or wrongful death unless its terms so provide, but it reduces the claim  
16 against the other to the extent of any amount stipulated by the release or the  
17 covenant, or in the amount of the consideration paid for it, whichever is  
18 greater; and,

19 (b) It discharges the tortfeasor to whom it is given from all liability for  
20 contribution to any other tortfeasor.

21 Section 835. Determination of Good Faith of Settlement with one (1) or  
22 more Tortfeasors; Review by Writ of Mandate.

23 (a) Any party to an action wherein it is alleged that two (2) or more  
24 parties are joint tortfeasors shall be entitled to hearing on the issue of the good  
25 faith of a settlement entered into by the plaintiff or other claimant and one (1)  
26 or more alleged tortfeasors, upon giving notice at least twenty (20) days before  
27 the hearing. In addition, the notice may be served by mail but in those cases  
28 the period of notice shall be at least twenty-five (25) days if the place of  
29 address is within the territory of Guam, at least thirty (30) days if the place of  
30 address is outside the territory of Guam within the United States, and at least  
31 forty (40) days if the place of address is outside the United States. Upon a  
32 showing a good cause, the court may shorten the time for giving the required  
33 notice to permit the determination of the issue to be made before the  
34 commencement of the trial of the action, or before the verdict or judgment if  
35 settlement is made after the trial has commenced.

1 (b) The issue of the good faith of a settlement may be determined by the  
2 court on the basis of affidavits served with the notice of hearing, and any  
3 counter affidavits filed in response thereto, or any evidence at the hearing.

4 (c) A determination by the court that the settlement was made in good  
5 faith shall bar any other joint tortfeasor from any further claims against the  
6 settling tortfeasor for equitable comparative contribution, or partial or  
7 comparative indemnity, based on comparative negligence or comparative fault.

8 (d) The party asserting the lack of good faith shall have the burden of  
9 proof on that issue, except of the issue is raised by a party to the settlement,  
10 in which case the burden of proof shall be on the proponent.

11 (e) A settlement shall be deemed in bad faith if it is made for significantly  
12 less than the reasonable value of the claim for which it was made taking into  
13 account likelihood of liability, assets and insurance available to pay the claim,  
14 the cost and difficulty of pursuing the claim, the relationship between the  
15 parties to the settlement, and such other factors as the Court may deem  
16 appropriate or relevant.

17 (f) If the Court finds that a settlement was not made in good faith, the  
18 settlement agreement shall be of no force and effect as to any parties not  
19 signatory to the settlement.

20 Section 836. Retroactivity. This Chapter shall apply to all actions now  
21 pending before the courts of Guam to all future actions filed in the Courts of  
22 Guam."

23 Section 129. (a) A new Chapter VI is added to Title IV of Part I of the Code  
24 of Civil Procedure to read:

25 "Chapter VI

26 Alternate Dispute Resolution Office

27 Section 205. There is within the Judicial Branch the Alternate Dispute  
28 Resolution Office under the direction of the Presiding Judge and the Judicial  
29 Council.

30 Section 206. Duties. The Office shall facilitate dispute resolution without  
31 litigation. It shall provide training and services for mediation, conciliation,  
32 arbitration and other means of settling conflicts or disputes among residents of  
33 Guam."

1 (b) There is appropriated Thirty Thousand Dollars (\$30,000) from the  
 2 General Fund to the Judicial Branch for the Alternate Dispute Resolution Office.  
 3 Section 130. (a) Legislative Intent. The legislature recognizes that the  
 4 commercial, industrial, and subsequent population growth of the municipality of  
 5 Tamuning-Tumon has not been matched by adequate recreational facilities.

6 (b) There is hereby reserved for the sole purpose of recreational development  
 7 the following government of Guam parcels in the Municipality of Tamuning-Tumon:

<u>LOT NO.</u>	<u>LOCATION</u>	<u>PURPOSES</u>
5138/9	Brodie Memorial School	Shared multipurpose
	John F. Kennedy High School	field/court
N/A	Available properties at Puntan	Multipurpose field/court
	Dos Amantes, Harmon	
5115	Tumon, PUAG pumpsite, and	
	Fujita Road	Baseball field
5175-R2	Tamuning, below old airport	Multipurpose field/court
2098	Socio Tamuning	Multipurpose field/court
5075	Adjacent to PUAG water tanks	Multipurpose field/court

18 Section 131. There is hereby appropriated from the General Fund the sum of  
 19 Seventy-One Thousand Six Hundred Ninety-Three Dollars (\$71,693) to Guam  
 20 Community College for the implementation of the salary schedule for faculty properly  
 21 approved by the College Affairs Committee and the Board of Trustees.  
 22 Notwithstanding any other law or regulations, this salary schedule shall be effective  
 23 August 17, 1987 and is implemented for the purpose of establishing equity with other  
 24 public educational institutions on Guam.

25 Section 132. There is hereby appropriated from the General Fund the sum of  
 26 Eleven Thousand Thirty-Five Dollars (\$11,035) to Guam Community College for the  
 27 implementation of Option 2 equivalent salary schedule for administrators as adopted by  
 28 the Board of Trustees. Notwithstanding any other law or regulation, this salary  
 29 schedule shall be effective August 17, 1987.

30 Section 133. 9GCA §7.70 (e) is amended to read:

31 "(e) The issue of entrapment shall be tried by the trier of fact."

32 Section 134. If the source of funding identified to support the appropriation  
 33 made in Section 31(a)(i) of Chapter X of Public Law 18-15 is insufficient for Fiscal  
 34 Year 1987 then other revenues paid into the General Fund may be expended for that  
 35 appropriation.

1 Section 135. (a) 12 GCA §9106(a) is repealed and reenacted to read:

2 "(a) The exercise of the powers of the Bureau shall be directed by the  
3 Board of Directors composed of eleven (11) members selected in accordance with  
4 this Section. Five (5) directors, referred to as 'appointed directors' shall be  
5 members and shall be appointed by the Governor with the advice and consent  
6 from the Legislature. One of the appointed directors shall be a commissioner or  
7 assistant commissioner selected by the Commissioner's Council. One (1) member  
8 shall be appointed by the Speaker of the Guam Legislature and shall be referred  
9 to as the 'Legislative director'. Four (4) directors, referred to as 'elected  
10 directors' shall be contributing members in good standing elected by the  
11 membership. The five (5) appointed, the legislative director and four (4)  
12 elected directors shall then select the eleventh (11th) director by a vote  
13 requiring concurrence of eight (8) of the directors. The eleventh (11th)  
14 director shall be actively and directly involved in the tourism industry. The  
15 Board of Directors shall elect from amongst its body a chairperson and  
16 vice-chairperson. The eleventh (11th) director from a previous board shall not  
17 be held over solely to act as the eleventh (11th) director of a new board. The  
18 eleventh (11th) director of a previous board may be appointed as the eleventh  
19 (11th) director of any subsequent board as set forth herein."

20 (b) 12 GCA §9106(c) is repealed and reenacted to read:

21 "(c) Elected Directors, the legislative director and the eleventh  
22 director shall serve for two (2) years."

23 (c) 12 GCA §9106(e) is repealed and reenacted to read:

24 "(e) Elected directors and the eleventh director may be removed for  
25 cause upon the vote of not less than eight (8) directors or with or without  
26 cause upon the vote of not less than two-thirds (2/3) of the total number  
27 of votes of the contributing members at a properly called meeting of the  
28 contributing members at which a quorum is present."

29 (d) 12 GCA §9106(h) is repealed and reenacted to read:

30 "(h) A vacancy on the Board (whether created by resignation or  
31 removal) of the eleventh director shall be filled by selection of at least  
32 eight (8) of the directors. A person filling a vacancy of the eleventh  
33 (11th) director shall serve only until the end of the term of the director  
34 whom he replaced."

1 (e) 12 GCA §9106(1) is added to read:

2 "(1) A vacancy on the Board (whether created by resignation or  
3 removal) of the legislative member shall be filled by appointment of the  
4 Speaker. The legislative director filling a vacancy shall serve only until  
5 the end of the term of the director whom he replaced."

6 (f) 12 GCA §9106(b) is repealed and reenacted to read:

7 "(b) Eight (8) directors shall constitute a quorum of the board for the  
8 transaction of all business. No director shall be entitled to vote his or her  
9 vote by proxy."

10 (g) 12 GCA §1906(i) is repealed and reenacted to read:

11 "(i) The Board shall act only by resolution at a meeting duly held.  
12 Neither the chairperson nor vice-chairperson nor any individual director or  
13 group of directors shall have any authority to direct any employee of the  
14 Bureau except by resolution adopted as herein provided. Any resolution or  
15 action of the Board shall require an affirmative vote or eight (8) at a  
16 properly held meeting of the Board."

17 Section 136. A new Chapter IX is added to Title VII of the Government Code to  
18 read:

19 "Chapter IX

20 FREEDOM OF INFORMATION

21 §6980. Title. This Chapter shall be known and may be cited as the Sunshine  
22 Act of 1987.

23 §6981. Definitions. Unless the context otherwise requires, the following terms  
24 and meanings apply to this Chapter:

25 (a) 'Agency' means any authority of the government and includes a  
26 department, institution, board, bureau, commission, council, committee of  
27 territorial government, branch, autonomous instrumentality, or other public  
28 entity of the government of Guam, whether or not it is within or subject to  
29 review by another agency.

30 (b) 'Writings' are written acts or records of the acts of the government of  
31 Guam and are either public or private.

32 (c) 'Public writings' are:

33 1. the written acts or records of the acts of the sovereign authority  
34 of the official bodies and tribunals, and of public officers or employees,  
35 legislative, judicial and executive, of the territory of Guam; and

1           2. public records kept in Guam, of private writings.

2           3. all data, not otherwise privileged, produced, generated or stored  
3 by a governmental body in connection with procurement, unless the Policy  
4 Office determines that such material is a trade secret of the person or  
5 entity submitting the material. The terms used in this Subsection are to be  
6 interpreted in the same way as in Title VII-A of the Government Code  
7 (Procurement). Public writings also include the scores by public school of  
8 the National Standardized Achievement Test and/or any locally standardized  
9 achievement test by public school. Individual test score results by student  
10 shall not be considered a public document or writing.

11           (d) 'Private writings' are all other writings which are not 'public  
12 writings'.

13           §6982. Right of inspection of public writings. Every person has the right  
14 to inspect and take a copy of any public writing on Guam, except as otherwise  
15 expressly prohibited in law, and except as provided in §6983 of this Chapter.

16           §6983. Limitation on right of inspection. (a) None of the following  
17 documents may be inspected and copied pursuant to §6982 of this Chapter unless  
18 permitted by any other law of Guam:

19           (1) files involving the investigation of any person, real or legal, for  
20 the commission of any crime; provided, however, that this Section shall not  
21 affect the public or sealed nature of any documents filed with the courts in  
22 any action or proceeding.

23           (2) the personnel file of any employee of the government without his  
24 consent, except that relevant material in said file shall be open to  
25 inspection after a final decision has been rendered in any tribunal which  
26 may have jurisdiction over the subject matter in the file. All information  
27 regarding salary, and the name, age, and mail address of each employee  
28 shall be public.

29           (3) Tax returns and tax records (except for real property tax  
30 records and returns which shall be public).

31           (4) "Police Blotters," accident reports, daily activity logs, and similar  
32 information not restricted by Subsection (a) of this Section shall be  
33 available to the public.

1 §6984. Public officers to give copies. Every public officer having the  
2 custody of a public writing, which a person has the right to inspect, is bound  
3 to give him, on demand, a certified or uncertified copy of it, upon following the  
4 procedure to request such a public writing as set out in §6985 of this Chapter,  
5 and such certified copy is admissible as evidence in like cases and with like  
6 affect as the original writing.

7 §6985. Procedure to request public writings.

8 (a) A person who desires to inspect a public writing shall request  
9 such public writing from the custodian of the public writing or agency head  
10 of the agency having custody of such public writing, either orally or in  
11 writing. If the request is oral, the person shall not have the right to  
12 appeal a denial of such request to the Superior Court pursuant to §6986 of  
13 this Chapter until the request has been made in writing.

14 (b) The public officer of the agency having the custody of a  
15 requested public writing shall determine within ten (10) days, excepting  
16 Saturday, Sundays and legal public holidays, after the receipt of any such  
17 request whether to comply to such request and shall immediately notify the  
18 person making such request of such determination and the reasons  
19 therefore, and of the right of such person to take action in the Superior  
20 Court of Guam pursuant to §6986 of this Chapter concerning any adverse  
21 determination of such request.

22 (c) In unusual circumstances as specified in this Subsection, the time  
23 limits prescribed in this Section may be extended by written notice to the  
24 person making such request setting forth the reasons for such extension  
25 and the day on which the determination is expected to be dispatched. No  
26 such notice shall specify a date that would result in an extension for more  
27 than ten (10) working days. As used in this Subsection, 'unusual  
28 circumstances' means, but only to the extent reasonably necessary to the  
29 proper processing of the particular request:

30 (1) the need to search for and collect the requested records  
31 from field facilities or other establishments that are separated from the  
32 office processing the request;

33 (2) the need to search for, collect and appropriately examine a  
34 voluminous amount of separate and distinct records which are  
35 demanded in a single request; or



1                   (3) the need for consultation, which shall be conducted at all  
2                   practicable speed, with another agency having a substantial interest in  
3                   the determination of the request or among two (2) or more components  
4                   of the agency having substantial subject matter interest therein, or  
5                   with the Attorney General.

6                   (d) Any person making a request in any agency for public writing  
7                   pursuant to this Section shall be deemed to have exhausted his  
8                   administrative remedies with respect to such request if the agency fails to  
9                   comply with the applicable time limit provisions of this Section. If the  
10                  government can show exceptional circumstances exist and that the agency is  
11                  exercising due diligence in responding to the request, the court may retain  
12                  jurisdiction and allow the agency additional time to complete its review of its  
13                  writings. Upon any determination by an agency to comply with a request  
14                  for public writings, the public writing shall be made promptly available to  
15                  such person making such request. Any notification of denial of any  
16                  request for public writings under Subsection (2) of this Section shall set  
17                  forth the names and titles or positions of each person responsible for the  
18                  denial of such request.

19                  §6986. Proceedings in Superior Court to compel disclosure.

20                  (a) On complaint, the Superior Court of the territory of Guam has  
21                  jurisdiction to enjoin the agency from withholding agency public writing and  
22                  to order the production of any agency public writings and to order the  
23                  production of any agency public writing improperly withheld from the  
24                  complainant. In such a case, the court shall determine the matter de novo  
25                  and may examine the contents of such writings in camera to determine  
26                  whether such or any part thereof are not public writings and whether or  
27                  not subject to inspection pursuant to this Chapter. The burden is on the  
28                  agency to sustain its action. All records shall be presumed public and the  
29                  burden of establishing that a document or record is private shall be upon  
30                  the agency or person claiming that the document on record should not be  
31                  inspected.

1 (b) Notwithstanding any other provision of law, the defendant shall  
2 serve an answer or otherwise plead to any complaint made under this  
3 Section within ten (10) days after service upon the defendant of pleading in  
4 which such complaint is made, unless the court otherwise directs for good  
5 cause shown.

6 (c) Except as to cases the court considers of greater importance,  
7 proceedings before the Superior Court, as authorized by this Section, and  
8 appeals therefrom, take precedence over all cases and shall be assigned for  
9 hearing and trial or for argument at the earliest practicable date and  
10 expedited in every way.

11 (d) The court may assess against the government of Guam reasonable  
12 attorney fees and other litigation costs reasonably incurred in any case  
13 under this Section in which the complainant has substantially prevailed.

14 (e) Whenever the court orders the production of any agency public  
15 writings withheld from the complainant and assesses against the government  
16 of Guam reasonable attorney fees and other litigation costs, the court  
17 additionally issues a written finding that the circumstances surrounding the  
18 withholding is determinative of whether agency personnel acted arbitrarily  
19 or capriciously with respect to the withholding, copy of such written  
20 finding shall be forwarded to the administering authority of the agency  
21 concerned, to the Attorney General and to the officer or employee. Any  
22 officer or employee so named as acting arbitrarily or capriciously shall have  
23 the right, in addition to any other party's right of appeal using private  
24 counsel and not government counsel from any adverse portion of the finding  
25 directly affecting such person individually.

26 (f) In the event of noncompliance with the order of the court, the  
27 court may punish for contempt, the responsible employee.

28 (g) If the court determines that agency personnel acted arbitrarily or  
29 capriciously with respect to the withholding of public writings, the territory  
30 of Guam shall be liable to the individual from whom such public writings  
31 were provided for in Subsection (a) of §6987 of this Chapter.

32 (h) The officer or employee who acted arbitrarily or capriciously with  
33 respect to the withholding of public writings is subject to criminal penalties  
34 as provided in Subsection (2) of §6987 of this Chapter.

1 (i) An action to enforce any liability created under this Chapter  
2 may be brought in the Superior Court of the territory of Guam within  
3 six (6) months from the date on which the cause of action arose.

4 §6987. Penalties for result of nondisclosure. (a) In any suit brought  
5 under the provisions of §6986 of this Chapter in which the court determines that  
6 the agency acted improperly in a manner which was intentional or willful, the  
7 territory of Guam shall be liable to the person requested the public writing in an  
8 amount equal to the sum of:

9 (1) actual damages sustained by the requesting person as a result of  
10 the refusal or failure, but in no case of willful arbitrary or capricious  
11 refusal or failure to disclose shall a person entitled to recover receive less  
12 than the sum of Five Hundred Dollars (\$500); and

13 (2) The costs of the action together with attorney fees as determined  
14 by the court.

15 (b) Any officer or employee who acts arbitrarily or capriciously in  
16 withholding a public writing from a requesting person, shall be guilty of a  
17 misdemeanor.

18 §6990. Public officers to assist implementation of this Chapter.

19 (a) Every public officer in charge of an agency having custody of writing  
20 shall, within ninety (90) days after the effective date of this act, compile a list  
21 containing categorized descriptions of all writing in the custody of the agency  
22 which said agency considers non-public or private writings and shall publish  
23 such list in a form available to the public free of charge. The list shall be  
24 approved by the Governor, or in the case of autonomous agencies or  
25 instrumentalities, by its board of directors, in the case of the court by the  
26 judicial council, in the case of the Legislature, by the Rules Committee. Such  
27 list shall be used as a guide for determination of private writings by agency  
28 employees. All documents not included on this list shall be considered public  
29 writings. If no such list is promulgated, all documents and records shall be  
30 public.

31 §6991. Nothing in this Chapter shall impair any particular privilege as set  
32 out in 6 GCA §503."

33 Section 137. 6 GCA §§4201, 4202, 4203 and 4204, inclusive, are repealed.

1 Section 138. Section 3235 of the Government Code is repealed and reenacted to  
2 read:

3 "Section 3235. Executive Sessions. (a) No public agency is prohibited  
4 because of this Chapter from holding executive sessions with the Attorney  
5 General, Director of Public Safety or the respective designated representatives  
6 of each on a matter which poses a threat to the public health, safety or welfare  
7 or from holding executive sessions during a regular or special meeting to  
8 consider the appointment, employment or dismissal of a public officer or employee  
9 or to hear complaints or charges brought against such officer or employee by  
10 another public officer, person or employee unless such officer or employee  
11 requests a public hearing. Under no circumstances, however, shall a public  
12 agency hold an executive or closed meeting to discuss salaries, salary levels or  
13 salary adjustments of any employee or officer. All such discussions or decisions  
14 must be held in a public meeting and minutes shall be kept and opened to the  
15 public. A public agency may exclude from any public or private meeting,  
16 during the examination of a witness, any or all other witnesses in the matter  
17 being investigated by the public agency, but may not exclude a party,  
18 complainant or the subject of an adverse action.

19 (b) Notwithstanding any other provision of law, a public agency may hold  
20 executive sessions with its staff to consider matters with the scope of the Public  
21 Employee-Management Relations Act.

22 (c) Under no circumstances shall a public agency hold an executive or  
23 closed meeting to discuss legal matters, impending legal matters or legal  
24 strategies with an attorney, except as herein provided below. All such  
25 discussions must be held in a public meeting and minutes shall be kept and  
26 opened to the public, except as herein provided:

27 (1) No such meeting may be closed except on the written  
28 recommendation of the attorney, an affirmative vote of a majority of the  
29 members of the Board of the Public Agency to go into executive session.

30 (2) Only matters directly relating to ongoing litigation or litigation  
31 which has been threatened as is reasonably expected may be discussed.  
32 Only the attorney(s), court reporter, board members, and the Executive  
33 Director or managing officer of the agency may attend such a meeting.

1 (3) A verbatim transcript by an authorized court reporter must be  
2 taken of all meeting which are closed to discuss litigation or possible  
3 litigation and such transcript shall promptly be reduced to writing.

4 (4) Notice of the meeting shall be given as required for any other  
5 meeting. The notice shall indicate the place and time of the meeting, and  
6 shall indicate the general subject matter to be discussed, (if not  
7 confidential) as well as the specific exemption permitting an executive or  
8 closed meeting.

9 (5) After such meeting, the attorney or attorneys involved must file  
10 an affidavit with the Agency, which shall be a public document, that only  
11 matter relating to litigation or pending litigation have been discussed.

12 (6) There shall be public minutes made of all such executive sessions  
13 indicating the existence of the transcript, the subject matter of the meeting  
14 (if not confidential), the names of all persons attending the closed meeting,  
15 their capacities and the date and times the meeting started and closed.

16 (7) The transcript of such meeting shall be sealed for a period of six  
17 (6) months, and shall thereafter be a public document unless there is a  
18 court order, further sealing the transcript. Before issuing such an order,  
19 the court must read the transcript in camera and determine that the Agency  
20 would be unduly prejudiced by the release of the transcript, taking into  
21 account the public's right to know. In such event, the court may order  
22 the transcript released and made public, or may order the transcript sealed  
23 for a period not exceeding six (6) months only if there is ongoing litigation  
24 over the matters discussed and release would prejudice the Agency, or if  
25 the court finds there is a strong likelihood of litigation concerning the  
26 subject matters within six (6) months. Unless the court orders otherwise  
27 all transcripts concerning litigation or potential litigation shall become public  
28 immediately upon the termination of litigation or the threat of litigation.  
29 Under no circumstances may a matter concerning litigation be sealed for  
30 more than three (3) months after the conclusion of the litigation. In the  
31 case of expected litigation, all such transcripts cannot be sealed for more  
32 than one (1) year after the closed hearing if no litigation results."

33 Section 139. Public Law 18-47 is repealed.

1 Section 140. Section 31(b) of Public Law 18-33 is repealed and reenacted to  
2 read:

3 "(b) Option 1 of the proposed salaries recommended by the Civil Service  
4 Commission in the Classification and Pay Maintenance Review Task Force Phase 1  
5 Report dated November 7, 1985 shall be implemented for non-teaching positions  
6 as follows:

7 (1) On October 1, 1987 twenty-five percent (25%) of the increase in  
8 salary under Option 1 shall be added to each position;

9 (2) On October 1, 1988 an additional fifty percent (50%) of the  
10 increase in salary under Option 1 shall be added to each position.

11 (3) On October 1, 1989 an additional twenty-five percent (25%) of the  
12 increase in salary under Option 1 shall be added to each position."

13 Section 141. Section 19650 of the Government Code is repealed and reenacted to  
14 read:

15 "Section 19650. Imposition. An excise tax is hereby levied and imposed  
16 which shall be assessed and collected monthly, against transient occupants of a  
17 room or rooms in a hotel, lodging house, or similar facility located in Guam  
18 according to the following schedule:

19 (a) from October 1, 1987 through March 31, 1988: the greater of ten  
20 percent (10%) of the rental price charged or paid or eight dollars (\$8.00)  
21 per occupancy per day, such that if the room or rooms are rented more  
22 than once within a twenty-four (24) hour period, each time of occupancy  
23 shall be subject to the tax for such accommodations;

24 (b) from April 1, 1988 through March 31, 1989 the greater of  
25 percent (10%) of the rental price charged or paid or nine dollars (\$9.00)  
26 per occupancy per day, such that if the room or rooms are rented more  
27 than once within a twenty-four (24) hour period, each time of occupancy  
28 shall be subject to the tax for such accommodation; and

29 (c) from April 1, 1989 and thereafter the greater of ten percent (10%)  
30 of the rental price charged or paid or ten dollars (\$10.00) per occupancy  
31 per day, such that if the room or rooms are rented more than once within a  
32 twenty-four (24) hour period, each time of occupancy shall be subject to  
33 the tax for such accommodations.

1 This tax applies and is collectible when the sale is made, regardless of the  
2 time when the price is paid or delivered. It shall be paid by the consumer to  
3 the operator or owner of the hotel or rooming house facility."

4 Section 142. A new Section 10002 is added to the Government Code to read:

5 "Section 10002. There is created a fund known as the "Infrastructure  
6 Improvement Fund" which shall be accounted for separate and apart from the  
7 General Fund, into which shall be deposited such revenues according to Section  
8 19650.05 of the Government Code. The fund shall be appropriated to improve  
9 and develop the general infrastructure of the territory including sewer and  
10 water systems, and primary and secondary roadways including village streets.

11 Notwithstanding any other provision of law, the Infrastructure Improvement  
12 Fund shall be under the legislative purview of the legislative committee having  
13 oversight over the Tourist Attraction Fund."

14 Section 143. A new Section 19650.05 is added to the Government Code to read:

15 "Section 19650.05. Notwithstanding Section 19655 of the Government Code,  
16 twenty-five percent (25%) of the revenue collected pursuant to Section 19650 of  
17 the Government Code is appropriated to the "Infrastructure Improvement Fund."

18 Section 144. A new Section 6130 of the Government Code is added to read:

19 "Section 6130. (a) The Governor of Guam is authorized to create a debt  
20 or debts of the government of Guam in aggregate principal amount not to exceed  
21 Fifteen Million Dollars (\$15,000,000) at a maximum interest rate of eight percent  
22 (8%) and a maximum term of fifteen (15) years for the purpose of implementing  
23 Capital Improvement Projects enumerated in Subsection (e) of this Section  
24 provided, however, that the terms and conditions of the debt or debts shall be  
25 approved by the Legislature by statute.

26 (b) Such debt or debts may be created by a loan or other agreement  
27 executed by the Governor containing such terms as are consistent with this  
28 Section.

29 (c) Any debt or debts authorized by this Section shall constitute the valid  
30 and legally binding limited obligation of the government of Guam payable from  
31 and secured by a pledge of the revenues derived from the Infrastructure  
32 Improvement Fund. The validity of any such debt or debts shall not be affected  
33 by the validity or regularity of any proceedings for the implementation of Capital  
34 Improvement Projects funded by the debt or debts.

1 (d) All or any part of the revenues constituting the infrastructure  
2 improvement fund created pursuant to Section 10002 of the Government Code may  
3 be pledged to secure the repayment of any debt or debts created under this  
4 Section. Any pledge made to secure the debt or debts shall be subject to  
5 approval by the Legislature by statute and shall be valid and binding from the  
6 time the pledge is made. The revenues pledged and thereafter received by the  
7 government or any trustee, depository or custodian shall be deposited in a  
8 separate account and shall be immediately subject to the lien of such pledge  
9 without physical delivery thereof or further act, and the lien of any such pledge  
10 shall be valid and binding against all parties having claims of any kind in tort,  
11 contract or otherwise against the government, such trustee, depository or  
12 custodian, irrespective of whether the parties have notice thereof. The  
13 indenture by which such pledges created may not be recorded. All such taxes,  
14 to the extent so pledged, are hereby continuously appropriated for such  
15 purpose. All Capital Improvement Projects to be funded from the provisions of  
16 this Section must be reviewed and approved by the Governor prior to their  
17 implementation.

18 (e) The Capital Improvement Projects to be funded from the implementation  
19 of this Section are:

20	(1) Tumon Bay Sewage Reversal Project	\$6,500,000
21	(2) Umatac-Merizo Road Widening	1,500,000
22	(3) Merizo Pier Expansion Project	2,000,000
23	(4) Inarajan Boat Launching Ramp	200,000
24	(5) Merizo-Inarajan Road Design	700,000"

25 Section 145. Sections 141, 142, and 143 of this Act shall take effect October 1,  
26 1987.